

## Budget Journal Entry

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### References

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Audit Trail:

### Budget Revision Request

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Agenda Item:      Agenda Date: 5/22/2012      Approval: BOS 4/5      Has Board Letter: Yes

Title:      Transfer appropriation and recognize revenue for purchase of COBAN equipment.

Budget Action: Transfer appropriations of \$601,000 in Sheriff General Fund appropriations from Salaries and Benefits to Capital Assets for purchase of COBAN in-car video equipment and increase appropriations of \$24,000 in Sheriff General Fund for Capital Assets funded by unanticipated revenue from the sale of surplus property.

Justification: This revision will shift unused salary and benefit dollars to the capital asset object level to fund the purchase of the COBAN units and in-car modems. The funding is partially due to vacancies in the department from throughout the year and concessions from the Deputy Sheriff's Association and Sheriff's Managers Association. In addition, \$24,000 from the return of old equipment will be recognized as revenue and will cover a portion of the cost.

### Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		40 - Other Financing Sources	24,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	(601,000.00)
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	625,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>24,000.00</u>	<u>24,000.00</u>

### Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	5919	24,000.00		1028	6100		201206	Trade in of VMDT
0001	032	2530	6100	346,000.00		1028	6100		201206	Use Concession savings for COBAN
0001	032	2530	6100	55,000.00		1022	6042		201206	Use Concession savings for COBAN

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0001	032	2530	6100	200,000.00		1071	6095	201206	Use Concession savings for COBAN
0001	032	2530	8300		625,000.00	1028	6100	201206	Use Concession savings for COBAN
		Total		<u>625,000.00</u>	<u>625,000.00</u>				

## Signatures

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<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Douglas Martin	5/10/2012 9:22:05 AM	032 - Sheriff	Fund/Department	Y
John Jayasinghe	5/10/2012 9:34:02 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	5/10/2012 9:42:39 AM	061 - Auditor-Controller	FACS	Y