

ATTACHMENT A

Schedules for Master Agreement for Licensed Software, Hardware, and Services - 2024

SCHEDULES FOR MASTER AGREEMENT FOR LICENSED SOFTWARE, HARDWARE, AND SERVICES

The attached Schedules numbered CA2010.001.04-2024-2029 are made and entered into pursuant to, and subject to the terms and conditions of, a certain Master Agreement for Licensed Software, Hardware, and Services No. CA2010.001 between Manatron, Inc. and the undersigned Customer (the "Agreement").

By and Between	And
MANATRON, INC. 2429 Military Road, Suite 300 Niagara Falls, NY14304 ("Aumentum Technologies" or "Aumentum Tech")	COUNTY OF SANTA BARBARA, CA Treasurer-Tax Collector 105 East Anapamu Street, Room 109 Santa Barbara, California, 93101 ("Customer")
Attention: Matthew Henry, Lead Contract Administrator Telephone No.: 866.471.2900 E-mail Address: MHenry2@HarrisComputer.com	Attention: Harry E. Hagen, Treasurer-Tax Collector Telephone No.: 805.568.2490 E-mail Address: hhagen@co.santa-barbara.ca.us

The parties have executed these Schedules as of the dates set forth below their respective signatures.

ATTEST:

Mona Miyasato
County Executive Officer
Clerk of the Board

By: _____
Deputy Clerk

COUNTY OF SANTA BARBARA:

By: _____
Chair, Board of Supervisors

Date: _____

RECOMMENDED FOR APPROVAL:

Harry E. Hagen, CPA
Treasurer-Tax Collector

By: *Harry E. Hagen*

CONTRACTOR:

Manatron, Inc.:

By: *Todd Richardson*
Authorized Representative

Name: Todd Richardson

Title: Chief Financial Officer

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

DocuSigned by:
Rachel Van Mullem
Deputy County Counsel
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APPROVED AS TO ACCOUNTING FORM:

Betsy M. Schaffer, CPA
Auditor-Controller

DocuSigned by:
Betsy M. Schaffer
Deputy
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APPROVED AS TO FORM:

Risk Management

DocuSigned by:
Greg Milligan
Risk Management
05F555F00269706...

Date: April 22, 2024



SOFTWARE SCHEDULE FOR SANTA BARBARA COUNTY

Schedule No. CA2010.001.04-2024-2029 to the Master Agreement for Licensed Software, Hardware, and Services. This Schedule is made and entered into pursuant to, and subject to the terms and conditions of, a certain Master Agreement for Licensed Software, Hardware, and Services No. CA2010.001 between Manatron, Inc. and the undersigned Customer (the "Agreement").

SOFTWARE					
Software Description	Model Number	Quantity	Unit Price	Total Price	Comments
Aumentum Records Admin - Enterprise	AUMRECEE	1		N/A	Existing Software
Aumentum Assessment Administration	AUMAA	1		N/A	
Aumentum Levy Management	AUMLEVY	1		N/A	
Aumentum Tax	AUMTAX	1		N/A	
Total Software Fees:				\$ -	

SOFTWARE USE RESTRICTIONS: Site license(s).

Date: April 22, 2024

MAINTENANCE AND SUPPORT SERVICES (Collectively referred to as "Support Services") SCHEDULE FOR SANTA BARBARA COUNTY
Schedule No. CA2010.001.04-2024-2029 to the Master Agreement for Licensed Software, Hardware, and Services. This Schedule is made and entered into pursuant to, and subject to the terms and conditions of, a certain Master Agreement for Licensed Software, Hardware, and Services No. CA2010.001 between Manatron, Inc. and the undersigned Customer (the "Agreement").

SOFTWARE SUPPORT SERVICES			
Software Product	Model Number	Annual Price 7.1.2024 - 6.30.2025	Comments
Aumentum Records Administration Enterprise	AUMRECEE-S	\$ 24,872.00	
Aumentum Assessment Administration	AUMAA-S	\$ 49,743.00	
Aumentum Levy Management	AUMLEVY-S	\$ 22,610.00	
Aumentum Tax	AUMTAX-S	\$ 128,880.00	
Total Annual Software Support Services Fees:		\$ 226,105.00	

TERM OF SUPPORT SERVICES SCHEDULE: Support Services shall commence on July 1, 2024 and shall continue for an initial period of sixty (60) months. At least 90 days prior to the end of the 60 month period, a new service schedule will be drafted.

Date: April 22, 2024

SUMMARY SCHEDULE FOR SANTA BARBARA COUNTY

Schedule No. CA2010.001.04-2024-2029 to the Master Agreement for Licensed Software, Hardware, and Services. This Schedule is made and entered into pursuant to, and subject to the terms and conditions of, a certain Master Agreement for Licensed Software, Hardware, and Services No. CA2010.001 between Manatron, Inc. and the undersigned Customer (the "Agreement").

Notwithstanding Section 7.2 of the Agreement, there will be no additional increases in the annual maintenance and support fees.

ONGOING FEES	
Description	Annual Price
SOFTWARE SUPPORT SERVICES - 7.1.2024 - 6.30.2025	\$ 226,105.00
SOFTWARE SUPPORT SERVICES - 7.1.2025 - 6.30.2026	\$ 237,410.00
SOFTWARE SUPPORT SERVICES - 7.1.2026 - 6.30.2027	\$ 249,281.00
SOFTWARE SUPPORT SERVICES - 7.1.2027 - 6.30.2028	\$ 261,745.00
SOFTWARE SUPPORT SERVICES - 7.1.2028 - 6.30.2029	\$ 274,832.00
Total Ongoing Fees for the 60-Month Term listed above:	\$ 1,249,373.00

Payment Terms for Ongoing Fees: Ongoing Maintenance and Support Fees will be due and payable in advance of each annual term.

For Manatron Maintenance and Support Services to be rendered or provided, for the 60-Month term from 7.1.2024 - 6.30.2029, under this Agreement, the total contract amount shall be increased by the not-to-exceed \$1,249,373.00 Total listed above.

Date: April 22, 2024