

Isla Vista Streetlighting Program

WELCOME
TO
ISLA VISTA



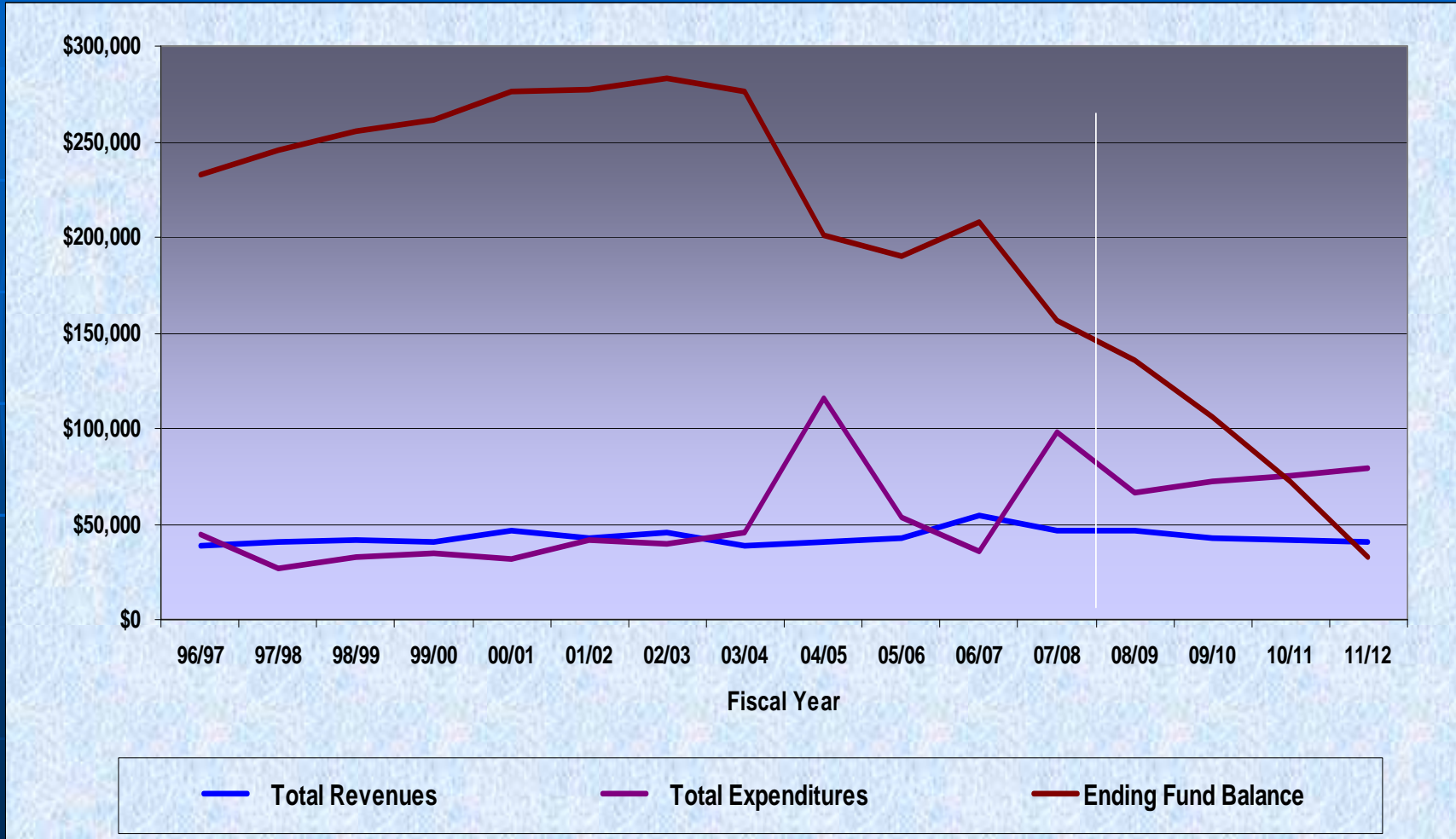
County Service Area 31
Fiscal Year 2009-2010



Isla Vista Streetlighting Program

- County Service Area 31 was established by Resolution 23685 in 1963
- Primarily provides streetlighting
- Southern California Edison owns and maintains streetlights
- CSA 31 pays for energy and maintenance costs (Only 25% is attributable to electricity costs)
- Other extended services include police protection; and installation, maintenance and repair of sidewalks, curbs, gutters and street trees

CSA 31 Fund Balance Projections with Continued Level of Service



Revenue

- Generated from property tax allocations and benefit assessments
- Property tax revenue is \$16,000 per year after Isla Vista Redevelopment Agency redirects \$26,500 per year
- Benefit assessment has varied over time from a high in FY 1992-1993 of \$12.93 per year to a current rate of \$8.00 per year
- Current assessment was set below operating levels to reduce fund balance in 1994
- This action seeks to restore historical rate to change benefit assessment revenue from \$20,800 to \$33,400 per year

Other Existing Services

Adopt-a-Block

Cleanup Day and Street Sweeping

Periodic Capital Projects

New Streetlight Improvements



Roadway improvements on Pardall Road will add 44 new streetlights

New Streetlight Improvements - continued



Example of double arm streetlight pole

Roadway improvements on El Colegio will add 18 new streetlights (double head poles)

Proposed 2009-2010 Rates

- Proposed restoration of rates to \$12.93 per year per resident
- This will accommodate proposed streetlighting improvements associated with the El Colegio and Pardall Road improvement projects but will not cover costs for other existing services:

	CSA 31	Streetlighting
Proposed Revenue	\$49,600	\$47,200
Anticipated Expenses	\$72,400*	\$47,200

*Budget with other services included

- Fund Balance about \$158,000 and decreasing.
- Fund Balance will be depleted by 2013 unless CSA 31 provides only streetlighting or new revenues cover other services

CSA 31 Fund Balance Projections with Streetlighting Only

- Revenue = Expenses = \$47,200 annually
- Existing fund balance remains at \$158,000

Thank you

Questions?