

# Budget Journal Entry

Document Number: BJE - 0003803      Batch ID: 1777903      Created On: 2/5/2015 10:08:13 AM  
 Document Description: ADMHS: MHSA PLAN - Establish GRRRLS Program      Processed On:      Created By: Michael Evans  
 Post On: 3/17/2015      Processed By:

**References**

Audit Trail:

**Budget Revision Request**

Agenda Item: Agenda Date: 3/17/2015      Approval: BOS 4/5      Has Board Letter: Yes  
 Title: ADMHS: Reallocate FY 14-15 Mental Health Services Act (MHSA) Innovation Program Budget  
 Budget Action: Transfer Appropriations of \$250,000 in Alcohol, Drug and Mental Health Services Department from Services and Supplies to Salaries and Benefits for the purpose of funding the staffing associated with the Girls Resiliency Restoration and Reintegration aLliance (GRRRL) program.

Justification: The Board of Supervisors approved \$2.3 million in the Services and Supplies Object Level of the MHSA Innovation program as part of the Alcohol, Drug and Mental Health Services Department (ADMHS) Adopted FY 14-15 Budget. At the time of the approval, it was not determined what amount of the \$2.3 million would be required to fund the staffing associated with the new MHSA Innovation program: Girls Resiliency Restoration and Reintegration aLliance (GRRRL). As part of the approval of the Mental Health Services Act Plan Update for Fiscal Year 13-14 and the 14-15 Three Year Plan Update, ADMHS is requesting that \$250,000 in appropriations are reallocated from Services and Supplies to Salaries and Benefits to fund the staffing costs associated with the GRRRL program from the remainder of FY 14-15.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Alcohol, Drug, & Mental Hlth Svcs		50 - Salaries and Employee Benefits	0.00	250,000.00
0048 - Mental Health Services Act	043 - Alcohol, Drug, & Mental Hlth Svcs		55 - Services and Supplies	0.00	(250,000.00)
	Fund: 0048 - Mental Health Services Act, Department: 043 - Alcohol, Drug, & Mental Hlth Svcs Total:			0.00	0.00

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
0048	043	2530	6100		250,000.00	2993			201506	GRRRL MHSA Innovation program

# Budget Journal Entry

0048	043	2530	7462	250,000.00	2993	201506	GRRRL MHSA Innovation program
Total				250,000.00	250,000.00		

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lindsay Walter	2/26/2015 2:05:03 PM	043 - Alcohol, Drug, & Mental Hlth Svcs	Fund/Department	N
Lindsay Walter	3/3/2015 1:05:34 PM	043 - Alcohol, Drug, & Mental Hlth Svcs	Fund/Department	N
Tor Hargens	3/3/2015 4:30:02 PM	043 - Alcohol, Drug, & Mental Hlth Svcs	Fund/Department	Y
Lindsay Walter	3/4/2015 8:31:25 AM	043 - Alcohol, Drug, & Mental Hlth Svcs	Fund/Department	Y
Erica Ruiz	3/4/2015 8:52:08 AM	061 - Auditor-Controller	FACS	Y
Richard Morgantini	3/4/2015 3:50:03 PM	012 - County Executive Office	CEO Analyst	Y
Julie Hagen	3/4/2015 4:06:31 PM	061 - Auditor-Controller	Chief Deputy Controller	Y