

# Budget Journal Entry

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 Document Description: DA-Parole Hearings DDA Expansion      Processed On:      Created By: John De Alba  
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## References

Audit Trail: Actualizing JE: 0256600

## Budget Revision Request

Agenda Item:      Agenda Date: 11/7/2023      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title: DA - Transfer Appropriations for Parole Hearings Deputy District Attorney

Budget Action: Increase appropriations of \$90,300 in General County Programs General Fund for Intrafund Expenditure Transfers (+) funded by release of Restricted (line item 9768) Fund Balance. Increase appropriations of \$90,300 in the District Attorney's Office General Fund for Salaries and Benefits (\$90,300) funded by an Intrafund transfer from the General Fund.

Justification: The County of Santa Barbara's FY 2023-24 Adopted Budget included a criminal justice set-aside of Proposition 172 funds held in General County Programs for future allocation, including ongoing funding for 1.0 FTE Deputy District Attorney (DDA) in the District Attorney's Office (DA). The set-aside provision indicated that competing criminal justice needs would need to be clarified in the subsequent months, and that if higher priorities were not identified, the CEO's Office would bring a recommendation to the Board to release the funding to the departments.

At this time, the CEO's Office recommends the release of the set-aside funds for the DA's Parole Hearing DDA position. The funding amount in this budget revision reflects the anticipated costs in the current fiscal year (FY 23-24). The full set-aside amount of \$156,600 will be built into the DA's ongoing allocation of Proposition 172 funding.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	90,300.00
0001 - General	021 - District Attorney		80 - Intrafund Expenditure Transfers (-)	0.00	(90,300.00)
Fund: 0001 - General, Department: 021 - District Attorney Total:				0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	90,300.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	90,300.00	0.00

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Fund: 0001 - General, Department: 990 - General County Programs Total: 90,300.00 90,300.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2530	6100		90,300.00	1001		POSTCR	202311	FY 23-24 DA Parole Hearing DDA Expansion
0001	021	2530	9125	90,300.00		1001		POSTCR	202311	FY 23-24 DA Parole Hearing DDA Expansion
0001	990	2530	9304		90,300.00	8300			202406	FY 23-24 DA Parole Hearing DDA Expansion
0001	990	2420	9768	90,300.00		8300			202406	FY 23-24 DA Parole Hearing DDA Expansion
Total				<u>180,600.00</u>	<u>180,600.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Nicole Myung	Fund/Department	021-District Attorney Funds	10/18/2023 11:37:18 AM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	10/18/2023 11:55:55 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/18/2023 11:58:28 AM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	10/23/2023 8:46:58 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/24/2023 9:49:09 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/24/2023 10:03:39 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/26/2023 9:23:22 AM	Y