



SUSAN FANELLI
Acting Director

July 30, 2019

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

TO: LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS
TOBACCO CONTROL EDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION
CALIFORNIA TOBACCO CONTROL PROGRAM(CTCP)

SUBJECT: PROGRAM LETTER 19-01
LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND PROPOSITION 56 FUNDS
FUNDING PERIOD: JULY 1, 2019 THROUGH JUNE 30, 2020

Purpose Release the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*

Effective Date Immediately

Inclusions

1. Revised *APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2020/21* (Dated 7/17/2019) previously released in the 2017 - 2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES

Required Action

1. Please print, sign, and date the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*. The signature, on the *Acceptance of Allocation Agreement*, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).
2. Return the *Acceptance of Allocation Agreement for Fiscal Year 2019-2020*, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM"
California Department of Public Health
CHC/California Tobacco Control Program
MS 7206
P. O. Box 997377
Sacramento, CA 95899-7377



Why The Agreement Is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2019-2020 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for FY 2019-2020, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2019-2020 is based on the updated LLA Allocation Table (Dated 7/17/2019) for the FY 2017-2021 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2017 – 2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2021.

Contact Person For Further Information

Your assigned CTCP PM.

**ACCEPTANCE OF ALLOCATION AGREEMENT
for
FISCAL YEAR 2019-2020**

County of Santa Barbara

Agreement Number: CTCP-17-42

Agreement Amount: \$429,169.00

**Proposition 56: \$279,169.00
Proposition 99: \$150,000.00**

FUNDING PERIOD: July 1, 2019 through June 30, 2020

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.



Authorized Signature

8-27-19
Date

Supervisor Steve La Vagnino
Printed Name and Title

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2020/21**

Appendix 1

FY 17/18

LLA	Agreement	FY 17/18 Prop 99 @ Budget Act Jul-17	FY 17/18 Prop 99 Adjustment @ Jan 2018 GB	FY 17/18 Total Prop 99 @ Jan 2018 GB	FY 17/18 Prop 56 @ BA & GB	FY 17/18 TOTAL Prop 99+56 @ BA & GB
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1,886,917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
Amador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Butte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105	\$369,105
Contra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
Del Norte	CTCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
El Dorado	CTCP-17-09	\$150,000		\$150,000	\$224,068	\$374,068
Fresno	CTCP-17-10	\$150,000		\$150,000	\$1,167,644	\$1,317,644
Glenn	CTCP-17-11	\$150,000		\$150,000	\$219,105	\$369,105
Humboldt	CTCP-17-12	\$150,000		\$150,000	\$219,105	\$369,105
Imperial	CTCP-17-13	\$150,000		\$150,000	\$219,105	\$369,105
Inyo	CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
Kings	CTCP-17-16	\$150,000		\$150,000	\$219,105	\$369,105
Lake	CTCP-17-17	\$150,000		\$150,000	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Los Angeles	CTCP-17-19	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
Pasadena	CTCP-17-19B	\$150,000		\$150,000	\$291,083	\$441,083
Long Beach	CTCP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
Madera	CTCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000		\$150,000	\$219,105	\$369,105
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,966	\$464,966
Modoc	CTCP-17-25	\$150,000		\$150,000	\$219,105	\$369,105
Mono	CTCP-17-26	\$150,000		\$150,000	\$219,105	\$369,105
Monterey	CTCP-17-27	\$150,000		\$150,000	\$662,496	\$712,496
Napa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Orange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	\$2,384,068
Placer	CTCP-17-31	\$150,000		\$150,000	\$180,744	\$330,744
Plumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000		\$150,000	\$1,661,007	\$1,801,007
San Diego	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,615	\$2,805,276
San Francisco	CTCP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,463	\$2,521,198
San Joaquin	CTCP-17-39	\$150,000		\$150,000	\$767,110	\$907,110
San Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$362,011	\$502,011
San Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,019
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
Santa Cruz	CTCP-17-44	\$150,000		\$150,000	\$336,164	\$486,164
Shasta	CTCP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
Sierra	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
Siskiyou	CTCP-17-47	\$150,000		\$150,000	\$219,105	\$369,105
Solano	CTCP-17-48	\$150,000		\$150,000	\$678,764	\$728,764
Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
Stanislaus	CTCP-17-50	\$150,000		\$150,000	\$566,234	\$706,234
Sutter	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
Tehama	CTCP-17-52	\$150,000		\$150,000	\$219,105	\$369,105
Trinity	CTCP-17-53	\$150,000		\$150,000	\$219,105	\$369,105
Tulare	CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
Tuolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,105
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,716
Yolo	CTCP-17-57	\$150,000		\$150,000	\$261,051	\$411,051
Yuba	CTCP-17-58	\$150,000		\$150,000	\$219,105	\$369,105
		\$11,000,000	(\$757,000)	\$10,243,000	\$61,752,000	\$61,995,000

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2020/21**

Appendix 1

FY 18/19

LLA	Agreement	FY 18/19 Prop 99 (Estimate)	FY 18/19 Prop 99 Adjustment @Budget Act	FY 18/19 Total Prop 99 @Budget Act Jul-18	FY 18/19 Prop 56 (Estimate)	FY 18/19 Prop 56 Adjustment @ Budget Act	FY 18/19 Total Prop 56 @ Budget Act Jul-18	FY 18/19 TOTAL Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$160,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	\$693,044
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$165,868	\$305,868
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,647,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,284,296	(\$120,749)	\$1,163,547	\$1,283,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393,815
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,455	\$388,455
Santa Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$1,729,560
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$256,675	(\$24,514)	\$232,161	\$382,161
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,298
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$616,725
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,631
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$466,948	\$616,948
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,814
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,415	\$302,415
		\$10,560,000	(\$1,410,000)	\$9,150,000	\$39,745,636	(\$3,744,936)	\$36,000,600	\$45,150,600

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2020/21**

Appendix 1

REVISED FY 19/20

LLA	Agreement	FY 19/20 Prop 99 Revised Estimate	FY 19/20 Prop 99 Adjustment @ Budget Act	FY 19/20 Total Prop 99 @ Budget Act Jul-19	FY 19/20 Prop 56 Revised Estimate	FY 19/20 Prop 56 Adjustment @ Budget Act	FY 19/20 Total Prop 56 @ Budget Act Jul-19	FY 19/20 TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,215,700	\$306,457	\$1,522,157	\$1,672,157
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$213,066	\$46,217	\$259,283	\$409,283
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$519,246	\$116,517	\$635,763	\$785,763
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$150,000	\$32,099	\$182,099	\$332,099
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$773,312	\$173,528	\$946,840	\$1,096,840
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$491,919	\$110,385	\$602,304	\$752,304
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Los Angeles	CTCP-17-19	\$150,000	\$0	\$150,000	\$11,809,266	\$2,649,943	\$14,459,208	\$14,609,208
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$192,779	\$43,259	\$236,038	\$386,038
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$612,169	\$137,368	\$749,537	\$899,537
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$279,626	\$60,655	\$340,281	\$490,281
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$208,597	\$46,808	\$255,405	\$405,405
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$372,532	\$83,594	\$456,126	\$606,126
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,479,587	\$332,013	\$1,811,600	\$1,961,600
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$916,514	\$205,661	\$1,122,175	\$1,272,175
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$948,016	\$212,731	\$1,160,747	\$1,310,747
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,093,435	\$245,362	\$1,338,797	\$1,488,797
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,726,914	\$387,512	\$2,114,426	\$2,264,426
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,552,037	\$348,271	\$1,900,308	\$2,050,308
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$601,422	\$112,517	\$613,939	\$763,939
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$233,131	\$52,314	\$285,445	\$435,445
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$419,901	\$94,224	\$514,125	\$664,125
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$228,005	\$51,164	\$279,169	\$429,169
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,510,341	\$338,914	\$1,849,255	\$1,999,255
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$221,987	\$49,813	\$271,800	\$421,800
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$172,550	\$37,429	\$209,979	\$359,979
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$387,184	\$83,985	\$471,169	\$621,169
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$448,076	\$97,195	\$545,271	\$695,271
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$368,385	\$82,684	\$451,049	\$601,049
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$396,481	\$88,964	\$485,425	\$635,425
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$445,529	\$99,975	\$545,504	\$695,504
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$172,890	\$38,796	\$211,686	\$361,686
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
		\$9,150,000	\$0	\$9,150,000	\$34,560,576	\$7,496,024	\$42,056,600	\$51,206,600

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2020/21**

Appendix 1

FY 20/21

LLA	Agreement	FY 20/21 Prop 99 (Estimate)	FY 20/21 Prop 99 Adjustment	FY 20/21 Total Revised Prop 99 Estimate	FY 20/21 Prop 56 (Estimate)	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56 Estimate	FY 20/21 TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,303,603	(\$151,140)	\$1,152,463	\$1,302,463
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$225,821	(\$21,273)	\$204,548	\$354,548
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$552,668	(\$57,465)	\$495,203	\$645,203
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$156,598	(\$8,598)	\$150,000	\$300,000
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$823,086	(\$85,581)	\$737,505	\$887,505
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$523,581	(\$54,440)	\$469,141	\$619,141
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$732,096	(\$582,096)	\$150,000	\$12,569,372	(\$1,306,918)	\$11,262,454	\$11,412,454
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$205,188	(\$21,335)	\$183,853	\$333,853
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$651,571	(\$67,748)	\$583,823	\$733,823
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$296,366	(\$27,919)	\$268,447	\$418,447
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$222,023	(\$23,085)	\$198,938	\$348,938
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$396,510	(\$41,228)	\$355,282	\$505,282
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,574,821	(\$163,744)	\$1,411,077	\$1,561,077
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$975,505	(\$101,429)	\$874,076	\$1,024,076
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,009,035	(\$104,915)	\$904,120	\$1,054,120
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,163,814	(\$121,009)	\$1,042,805	\$1,192,805
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,838,067	(\$191,115)	\$1,646,952	\$1,796,952
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,651,934	(\$171,762)	\$1,480,172	\$1,630,172
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$533,696	(\$55,492)	\$478,204	\$628,204
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$248,136	(\$25,800)	\$222,336	\$372,336
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$446,928	(\$46,470)	\$400,458	\$550,458
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$242,681	(\$25,233)	\$217,448	\$367,448
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,607,554	(\$167,147)	\$1,440,407	\$1,590,407
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$236,275	(\$24,567)	\$211,708	\$361,708
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$182,880	(\$17,228)	\$165,652	\$315,652
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$410,363	(\$38,659)	\$371,704	\$521,704
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$474,901	(\$44,738)	\$430,163	\$580,163
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$392,096	(\$40,769)	\$351,327	\$501,327
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$421,979	(\$43,876)	\$378,103	\$528,103
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$474,206	(\$49,307)	\$424,899	\$574,899
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$184,018	(\$19,133)	\$164,885	\$314,885
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
		\$9,732,096	(\$582,096)	\$9,150,000	\$36,629,466	(\$3,461,333)	\$33,178,133	\$42,328,133

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2020/21**

Appendix 1

**REVISED
TOTAL**

LLA	Agreement	FY 17/18 - FY 20/21 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-17-01	\$6,439,827
Berkeley	CTCP-17-01A	\$1,225,190
Alpine	CTCP-17-02	\$1,299,585
Amador	CTCP-17-03	\$1,299,585
Butte	CTCP-17-04	\$1,604,807
Calaveras	CTCP-17-05	\$1,299,585
Colusa	CTCP-17-06	\$1,299,585
Contra Costa	CTCP-17-07	\$3,068,034
Del Norte	CTCP-17-08	\$1,299,585
El Dorado	CTCP-17-09	\$1,312,035
Fresno	CTCP-17-10	\$4,260,742
Glenn	CTCP-17-11	\$1,299,585
Humboldt	CTCP-17-12	\$1,299,585
Imperial	CTCP-17-13	\$1,299,585
Inyo	CTCP-17-14	\$1,299,585
Kern	CTCP-17-15	\$2,928,671
Kings	CTCP-17-16	\$1,299,585
Lake	CTCP-17-17	\$1,200,000
Lassen	CTCP-17-18	\$1,299,585
Los Angeles	CTCP-17-19	\$5,497,820
Pasadena	CTCP-17-19B	\$1,512,588
Long Beach	CTCP-17-19A	\$3,497,916
Madera	CTCP-17-20	\$1,299,585
Marin	CTCP-17-21	\$1,918,700
Mariposa	CTCP-17-22	\$1,299,585
Mendocino	CTCP-17-23	\$1,200,000
Merced (CHC)	17-10006	\$1,587,466
Modoc	CTCP-17-25	\$1,299,585
Mono	CTCP-17-26	\$1,299,585
Monterey	CTCP-17-27	\$2,363,509
Napa	CTCP-17-28	\$1,299,585
Nevada	CTCP-17-29	\$1,299,585
Orange	CTCP-17-30	\$7,604,142
Placer	CTCP-17-31	\$1,210,744
Plumas	CTCP-17-32	\$1,299,585
Riverside	CTCP-17-33	\$4,938,638
Sacramento	CTCP-17-34	\$5,087,766
San Benito	CTCP-17-35	\$1,299,585
San Bernardino (CHC)	17-10038 / 18-10380	\$5,776,166
San Diego	CTCP-17-37	\$8,822,713
San Francisco	CTCP-17-38	\$7,974,846
San Joaquin	CTCP-17-39	\$2,973,655
San Luis Obispo	CTCP-17-40	\$1,703,607
San Mateo	CTCP-17-41	\$2,687,747
Santa Barbara	CTCP-17-42	\$1,679,343
Santa Clara	CTCP-17-43	\$7,772,687
Santa Cruz	CTCP-17-44	\$1,650,853
Shasta	CTCP-17-45	\$1,413,737
Sierra	CTCP-17-46	\$1,299,585
Siskiyou	CTCP-17-47	\$1,299,585
Solano	CTCP-17-48	\$2,426,935
Sonoma	CTCP-17-49	\$2,713,102
Stanislaus	CTCP-17-50	\$2,343,878
Sutter	CTCP-17-51	\$1,299,585
Tehama	CTCP-17-52	\$1,299,585
Trinity	CTCP-17-53	\$1,299,585
Tulare	CTCP-17-54	\$2,476,786
Tuolumne	CTCP-17-55	\$1,299,585
Ventura	CTCP-17-56	\$2,709,067
Yolo	CTCP-17-57	\$1,418,436
Yuba	CTCP-17-58	\$1,299,585
		\$200,680,353