

# Budget Revision Request

**BJE 0001567**  
Budget Journal Entry #

Gov Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Health Department - Recognize unanticipated revenue of \$79,797 for the CDC Public Health Emergency Response (PHER) Extension Grant FY 11-12 and increase Expenditures by \$79,797.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

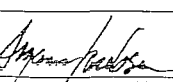

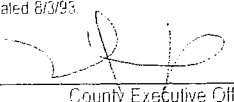
This Budget Revision Request amends the FY 2011-2012 budget by increasing revenue by \$79,797 for the CDC PHER Extension Grant. Expenditures are increased by \$79,797 with the addition of a fixed asset, a GeneXpert System.

The unanticipated revenue is attributed to additional Federal Grant Funds awarded through July 30, 2011 which is the ending date of the Grant.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 041 / 0042	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	79,797 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	79,797 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

RECEIVED  
 2011 JUN 22 PM 12:00  
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 6/26/2011	Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

# Budget Journal Entry

Document Number: BJE - 0001567  
 Document Description: H1N1 - PHER Extension Budget FY 11-12  
 Post On: 7/6/2011

Batch ID: 1344825  
 Processed On:  
 Processed By:

## References

Audit Trail:

## Accounting

Fund	Depl	GL Accl	LJ Accl	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	79,797.00		1489			201107	Add Budget - PHER Extension FY 11-12
0042	041	2530	8300		79,797.00	1489			201107	Add Budget - PHER Extension FY 11-12
				Total	79,797.00					
					79,797.00					

## Signatures

Signed By	Signed On	Department/Agency
Joella Gilbert	6/17/2011 8:49:26 AM	041 - Public Health
Gustavo Mejia	6/20/2011 11:24:12 AM	041 - Public Health

