



BOARD OF SUPERVISORS
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Probation
Department No.: 022
For Agenda Of: 8/26/08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Select_Vote

TO: Board of Supervisors

FROM: Department Patricia J. Stewart, Chief Probation Officer 805.882.3652
Director(s)
Contact Info: Tanja Heitman, Probation Manager 805.739.8537
heitman@co.santa-barbara.ca.us

SUBJECT: California Office of Traffic Safety – Driving Under the Influence Supervision Program

County Counsel Concurrence

As to form: Yes

Other Concurrence: Select_Other

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

Adopt the attached resolution authorizing the Chief Probation Officer, as your agent, to accept the 2009 California Office of Traffic Safety (CAOTS) Grant in the amount of \$129,802 for the period covering October 1, 2008 to September 30, 2010.

Summary Text: The CAOTS makes grants available to mitigate traffic safety program deficiencies, expand ongoing activities or develop new programs. Santa Barbara County Probation Department proposes to improve overall safety in the County through a combination of media and enforcement efforts. Enforcement activities will include locating driving under the influence (DUI) convicted absconders, and conducting surveillance and apprehension of unlicensed DUI probationers who drive. The search for individuals on warrant status will be further strengthened through collaboration with local law enforcement.

Background:

CAOTS distributes federal funding apportioned to California under the National Highway Safety Act and the Transportation Equity Act for the 21st Century (TEA-21). The CAOTS desires that Probation Departments statewide participate in a multidisciplinary effort to reduce repeat DUI offenses. The

CAOTS and the Chief Probation Officers of California determined that a single statewide grant would serve the interests of all parties. The San Diego County Probation Department has agreed to serve as the administrator of the grant.

Performance Measure:

Decrease open DUI cases with outstanding warrants by 15% Fiscal Year 1, and an additional 10% in Fiscal Year 2.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|------------------------|-------------------------|----------------------------------|------------------------------------|
| General Fund | | | |
| State | \$63,969.00 | \$65,833.00 | |
| Federal | | | |
| Fees | | | |
| Other: | | | |
| Total | \$ 63,969.00 | \$ 65,833.00 | \$ - |

Narrative:

CAOTS will provide \$129,802 in grant funding to the Santa Barbara County Probation Department. CAOTS has no match financing requirements and does not cause the County General Fund contribution to increase during the full grant period covering FY1 (10/1/08-9/30/09) and FY2 (10/1/09-9/30/10).

Staffing Impacts:

Total Two (2) Year Grant Budget

A. PERSONNEL

- 1.) Deputy Probation Officer Overtime
Surveillance/warrant servicing/compliance checks.....\$59,894.00
- 2.) Probation Assistant (.50 full time equivalent).....\$66,308.00
- PERSONNEL category subtotal.....\$126,202.00

B. OTHER DIRECT OPERATING COSTS

- 1.) OTS Traffic Safety Summit/OTS Training.....\$3,600.00
- OTHER DIRECT COSTS category sub-total.....\$3,600.00

GRANT TOTAL.....\$129,802.00

Special Instructions:

Please return two (2) Certified Minute Orders and two (2) fully signed Attachment A resolutions to Mike Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101

Attachments:

Attachment A – Resolution

Authored by:

Tanja Heitman, Probation Manager

cc:

ATTACHMENT A

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

RESOLUTION SUPPORTING)
SANTA BARBARA COUNTY) RESOLUTION NO. _____
PROBATION DEPARTMENT)
CALIFORNIA OFFICE OF TRAFFIC SAFETY PROJECT)

WHEREAS, the County of Santa Barbara desires to support a project designed to reduce repeat DUI offenders to be funded by the California Office of Traffic Safety (hereafter referred to as CAOTS).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer of Santa Barbara County Probation Department is authorized to sign on behalf of Santa Barbara County, the Grant Award Agreement, upon receipt.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by the Probation Department.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2008, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

SALUD CARBAJAL
CHAIR, BOARD OF SUPERVISORS

MICHAEL F. BROWN
CLERK OF THE BOARD

APPROVED AS TO FORM:

APPROVED AS TO FORM:

DENNIS MARSHALL
COUNTY COUNSEL

ROBERT GEIS
AUDITOR-CONTROLLER
