

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 3/28/02  
**Department Name:** Public Health  
**Department No.:** 041  
**Agenda Date:** 5/14/02  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Roger E. Heroux, Director  
Public Health Department

**STAFF CONTACT:** Matiana Grogan, Program Coordinator  
681-5421

**SUBJECT:** Second Amendment to Master Grant Agreement with the State Office of AIDS

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**Recommendation(s):**

That the Board of Supervisors:

Execute the second amendment to the Master Grant Agreement Amendment 01-15100 and the corresponding Memorandum of Understanding (MOU) with the California Department of Health Services State Office of AIDS for the "Bridge Project" HIV/AIDS Early Intervention Program for period July 1, 2001 to June 30, 2004 in the amount of \$210,000.

**Alignment with Board Strategic Plan:**

This recommendation is primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

**Executive Summary and Discussion:**

As part of the Fiscal Year (FY) 2001/02 budget adoption process, your Board authorized the Master Grant Agreement with the California Department of Health, Office of AIDS, to fund HIV/AIDS services in Santa Barbara County. These services include care and treatment, risk reduction training, health education, and counseling.

The State Office of AIDS has authorized additional funding for the "Bridge Project" in the amount of \$70,000 per fiscal year. The Bridge Project will increase the number of HIV-infected individuals referred to and enrolled in comprehensive HIV prevention and treatment services in communities of color that are disproportionately impacted by HIV infection. The Bridge Project will augment the Early Intervention Program projects that (1) prolong the health and productivity of those infected with HIV, (2) interrupt the transmission of HIV to uninfected persons, and (3) reduce future HIV/AIDS costs. Not all of the FY 2001/02 \$70,000 allocation will be used due to the late award. It will be used for primarily for start-up, one-time costs (computer, furniture, equipment, etc) and staff time.

**Mandates and Service Levels:**

This is a non-mandated program. Legislative statutes to provide HIV/AIDS services are: Health and Safety Code, Section 1930-32, Health and Safety Code, Division 2, Chapters 1 - 1.2, Division 2, Chapters 4 - 4.1, Chapter 6, Division 21, Chapter 6; Penal Codes 1202.1, 1020.6, and 1524.1, Health and Safety Code Section 120915 and by the California Health and Safety Code, Chapter 1.4 AIDS Early Intervention Projects, Stats, 1989, Chapter 949, Section 140.

**Fiscal and Facilities Impacts:**

Approval of this amendment will not result in any additional use of General Fund Contribution or Public Health Special Revenue funds. This new HIV/AIDS Bridge Project grant allows for the funding of existing staff previously not completely funded through existing grants and for a part time extra help employee to do outreach work in the Santa Maria – Lompoc area. No subcontractors will be used.

The HIV/AIDS Master Grant Agreement (MGA) was approved in July 2001 for \$701,044 each year for a three year grant cycle, FYs 2001-2002 through 2003-2004. It currently supports six HIV/AIDS grant programs. Since approval, State cutbacks have reduced two of the grant programs, AIDS Testing (\$32,000) and Education and Prevention (\$18,497) to a new total of \$650,547 for FY 2001-2002.

This amendment will add a seventh program, the Bridge Project, to the MGA and increase it by \$70,000 annually beginning FY 2001-2002. The new total MGA will be \$720,547. The Bridge project is not included in the FY 2002-2003 proposed Public Health Department budget or the current adopted budget. If approved, Budget Adjustments will be submitted in order to correct both the FY 2001-2002 and FY 2002-2003 adopted budgets.

It is anticipated that not all of the \$70,000 will be utilized in FY 2001-2002 due to the late notice of award. It will be used for start-up, one-time costs (computer, furniture, equipment, etc), and staff time.

This contract amendment does not represent any additional need for facilities.

**Special Instructions:**

Return seven (7) originals of the second contract amendment and five (5) copies of the MOU to Public Health Department, Calle Real Campus, Attention: Matiana Grogan.

**Concurrence:**

None required