

Attachment B – Budget Revision Request No. 0007250

Budget Journal Entry

Document Number: BJE - 0007250 Batch ID: 2469103 Created On: 9/23/2020 4:04:20 PM
 Document Description: Measure G (Redistricting) Implementation Processed On: Created By: Wesley Welch
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/20/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Measure G (Redistricting) Implementation

Budget Action: Increase appropriations of \$200,000 in General County Programs General fund for Services and Supplies funded by release of Committed Emerging Issues fund balance.

Justification: This budget revision increases appropriations in amount of \$200,000 for redistricting implementation, which includes an Agreement for Professional Legal Services with Nielsen Merksamer Parrinello Gross & Leoni, LLP, with a not-to-exceed amount of \$100,000 in addition to other implementation costs.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	200,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	200,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				200,000.00	200,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUUnit	Proj	Budget Period	Description

Budget Journal Entry

0001	990	2420	9890	200,000.00	1310	RD/S20	202106	Measure G (Redistricting) Implementation
0001	990	2530	7510	200,000.00	1310	RD/S20	202106	Measure G (Redistricting) Implementation
Total				200,000.00	200,000.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Wesley Welch	CEO Analyst	All Depts-All Funds	10/8/2020 10:53:01 AM	Y
Sara Weal	FACS	All Depts-All Funds	10/8/2020 11:45:34 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/8/2020 12:31:43 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/8/2020 1:19:59 PM	Y