



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 9, 2017
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220

SUBJECT: Behavioral Wellness FY 17-18 Coast Valley Substance Abuse Treatment Center
Contract Renewal

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provisions of substance use disorder services, for a total contract amount not to exceed **\$1,091,340** for the period of July 1, 2017 through June 30, 2018.
- B. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Santa Barbara County Behavioral Wellness Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow Behavioral Wellness to provide necessary Outpatient Drug Free, Intensive Outpatient Treatment, and

Alcohol and Drug Free Housing Services through Coast Valley Substance Abuse Treatment Center (Coast Valley).

Background:

Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. Alcohol and other Drug (AOD) treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as to clients referred by the Santa Barbara County Drug Court. In addition, this year Coast Valley will be providing Alcohol and Drug Free Housing in three locations for CalWorks clients, providing a safe and sober alternative as clients are actively working toward self-sufficiency.

Contract Renewals and Performance Outcomes: Coast Valley provides Outpatient Drug Free (ODF) treatment to youth and adults in Santa Maria and Lompoc, serving an average of 238 adults and 42 adolescents per quarter. Overall, Coast Valley has performed well, except two quarters in which the target percentage of clients with successful completion of treatment goals was not met (Q1 Adult, Lompoc and Q1 Adolescent, Lompoc and Santa Maria).

	Goal	Actual		Avg
		Q1 %	Q2 %	
Adult - <u>initiate</u> treatment (15+ days)	<i>TBD</i>			
Lompoc		92.6	93.6	93.1%
SM		93.8	96.2	95.0%
Adolescents - <u>initiate</u> treatment (15+ days)	<i>TBD</i>			
Lompoc		92.1	88.2	90.2%
SM		90.9	90.4	90.7%
Adults - <u>engage</u> in treatment (31+ days)	75%			
Lompoc		88.5	100	94.3%
SM		88.6	93.6	91.1%
Adolescents - <u>engage</u> in treatment (31+ days)	80%			
Lompoc		95.5	100	97.7%
SM		94.4	100	97.2%
Adults - <u>retained</u> in treatment (91+ days)	45%			
Lompoc		54.4	78.8	66.6%
SM		73.4	78.8	76.1%
Adolescents - <u>retained</u> in treatment (91+days)	50%			
Lompoc		59.1	75	67.0%
SM		66.7	62.5	64.6%
Adults - <u>successfully complete</u> treatment	50%			
Lompoc		39.6	59.1	49.4%
SM		86.1	87.2	86.7%
Adolescents – <u>successfully complete</u> treatment*	55%			
Lompoc		45.5	100	72.7%
SM		50	100	75.0%

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 545,670.00		
Federal	\$ 545,670.00		
Fees			
Other:			
Total	\$ 1,091,340.00	\$ -	\$ -

Narrative: The above reference contract is funded by State and Federal funds. The funding sources are included in the FY 2017-2018 Proposed Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness is required to submit an annual cost report which reports all costs associated with providing Alcohol and Drug Program services for a given Fiscal Year (actual cost). There is the risk that the State will disallow units of service or determine costs to be non-allowable, resulting in repayment. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please email one (1) signature page of each executed contract and one (1) minute order to: dmorales@co.santa-barbara.ca.us.

Attachments:

Attachment A: Coast Valley FY 17-18 BC

Authored by:

Q. Lopez/D. Morales