

FIRST AMENDMENT
to
CONTRACTOR AGREEMENT
BETWEEN
COUNTY OF SANTA BARBARA
AND
GOOD SAMARITAN SHELTER
Community Corrections Partnership Reserve Funding

This First Amendment to the Contractor Agreement (“AGREEMENT”) is entered into by and between the County of Santa Barbara, political subdivision of the State of California (“COUNTY”), and Good Samaritan Shelter, a California Nonprofit Organization (“CONTRACTOR”).

With reference to the following:

RECITALS

WHEREAS, COUNTY and CONTRACTOR originally executed the AGREEMENT for Community Corrections Partnership (CCP) Program funds on April 9, 2019 with a time of performance effective as of May 1, 2019 and ending April 30, 2021; and

WHEREAS, CONTRACTOR was awarded the sum of Four Hundred Thousand dollars and no cents (\$400,000.00) for supportive housing for justice involved individuals reentering the community following a period of incarceration; and

WHEREAS, CONTRACTOR represents that it is specially trained, skilled, experienced and competent to provide the housing and services required by the COUNTY;

WHEREAS, CONTRACTOR desires to continue undertaking eligible activities by providing services as set forth in Section I of this Agreement for the period commencing on the date executed by all parties to be effective as of May 1, 2019 and now ending June 30, 2021, an extension of two months from the original termination date of April 30, 2021; and

WHEREAS, COUNTY and CONTRACTOR desire to increase the contract amount of by adding \$41,000.00 of additional CCP funding to the budget of AGREEMENT as set forth in Section III. “Budget,” and Exhibit B to the AGREEMENT to reallocate funds within current and additional line items.

WHEREAS, any funds not expended by June 30, 2021 will no longer be available to the PROJECT;

WHEREAS, COUNTY desires to retain the services of the CONTRACTOR pursuant to the terms, covenants and conditions here set forth;

NOW THEREFORE, the parties mutually agree to amend the AGREEMENT as follows:

1. Section II. A. Time of Performance, of the AGREEMENT, is hereby amended as follows:

This Agreement shall begin on May 1, 2019 (Operating Start Date) and shall terminate on June 30, 2021, unless suspended or terminated earlier or there is no Realignment Plan Reserve Funding available for any reason. All work to be performed hereunder and set out in the Scope of Services may commence on the Operating Start date, May 1, 2019 shall be completed by June 30, 2021. Any funds not expended by June 30, 2021 will no longer be available to the PROJECT;

2. Section IV. Payment, of the AGREEMENT, the first sentence of paragraph one is hereby replaced as follows:

It is expressly agreed and understood that the total amount to be paid by COUNTY under this Agreement shall not exceed **\$441,000.00**.

3. EXHIBIT B. Budget and Payment Procedures. ATTACHMENT 1, of the AGREEMENT is hereby amended and replaced with the following:

Budget Term: May 1, 2019 - June 30, 2021					
Expense	Total Program Budget	CCP Program		Other	
		Supportive Housing (Non-Capital)	First Amendment Funding		
Salaries, Benefits, and Payroll Taxes - Provide detail for all program staff. Add lines as needed.					
Case Manager 1 FTE @ 75% @ \$52000/year	\$ 110,500	\$ 78,000	\$ 6,500	\$ 26,000	
CSL Supervisor - 1 FTE @ 10% @ 62,400/year	\$ 14,040		\$ 1,560	\$ 12,480	
Clinical Supervisor/ Mental Health Provider - 1 FTE @ 4% 67,200/year	\$ 22,456	\$ 4,876	\$ 780	\$ 16,800	
Transporter - 1 FTE @ 50% 41,600/ year	\$ 43,333	\$ 41,600	\$ 1,733	\$ -	
RRH Case Manager 1 FTE @ 25% - 41,600/ year	\$ 27,300	\$ 10,400	\$ 6,500	\$ 10,400	
	\$ -				
	\$ -				
Benefits 30%	\$ 65,289	\$ 40,463	\$ 5,122	\$ 19,704	
Client Services and Direct Assistance					
Rental Assistance			\$ -		
Security Deposits					
Utility Assistance					
Moving costs					
Homeless Management Information System (HMIS)					
Rehabilitation					
Acquisition					
Other (Please specify):	\$ -				
Guaranteed Beds- Board and Care: 16 beds X \$434.06 1x24 months	\$ 252,289	\$ 166,680		\$ 85,609	
Facility, Utilities, and Maintenance	\$ 13,605	\$ -	\$ 13,605	\$ -	
Telephone, Fax, and Internet	\$ 16,000	\$ 13,000		\$ 3,000	
Supplies (includes General, Food, and Office Supplies)	\$ 25,406	\$ 18,906	\$ 1,500	\$ 5,000	
Postage and Shipping	\$ 2,500	\$ -	\$ 2,500	\$ -	
Marketing	\$ -	\$ -		\$ -	
Vehicle Lease and Gas	\$ 9,000	\$ 9,000		\$ -	
Equipment Rental and Maintenance	\$ 1,000	\$ -	\$ 1,000	\$ -	
Insurance	\$ 4,200	\$ 3,000	\$ 200	\$ 1,000	
Other (specify below)					
Rapid ReHousing	\$ 14,075	\$ 14,075		\$ -	
Indirect Costs (Maximum 10% of Grant)	\$ -		\$ -		
Total Expenses	\$ 620,993	\$ 400,000	\$ 41,000	\$ 179,993	

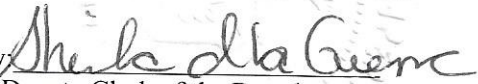
4. Except as set forth herein, this First Amendment shall not modify or change any of the provisions of the AGREEMENT, and the parties to the AGREEMENT are bound by its provisions, as amended herein.

5. This First Amendment may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.


IN WITNESS WHEREOF, COUNTY and CONTRACTOR have caused this Agreement to be executed by their respective duly authorized officers.

ATTEST:

MONA MIYASATO
Clerk of the Board

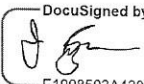
By: 
Deputy Clerk of the Board

COUNTY OF SANTA BARBARA:

By: 
Bob Nelson, Chair
Chair, Board of Supervisors

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By: 
E1898503A4304B7...
Deputy

COUNTY OF SANTA BARBARA:

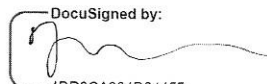
By: 
EE2374563EF040E...
George Chapjian, Community Services Director

APPROVED AS TO FORM

MICHAEL GHIZZONI
COUNTY COUNSEL

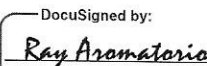
By: 
00A627A89D764A5...
Deputy County Counsel

COUNTY OF SANTA BARBARA:

By: 
4DD3CA384D24455...
Tanja Heitman, Chief Probation Officer

APPROVED AS TO FORM:

RISK MANAGEMENT

By: 
3DD56326E10F47F...
Ray Aromatorio, ARM, AIC

“CONTRACTOR”
Good Samaritan Shelter
a California Nonprofit Organization

By: 

Sylvia Barnard, Executive Director