



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: July 12, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Patricia J. Stewart, Chief Probation Officer
Director(s)
Contact Info: Tanja Heitman, Probation Manager
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805 739-8537

SUBJECT: 2011 Byrne Justice Assistance Grant (JAG) Funds

County Counsel Concurrence

As to form: Yes

Other Concurrence:

District Attorney

Sheriff-Coroner

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Authorize the County Executive Officer to sign the 2011 Byrne Justice Assistance Grant (JAG) Inter-local Agreements between the County of Santa Barbara and the Cities of Santa Barbara, Santa Maria, Guadalupe, and Lompoc.
- B. Authorize the Chief Probation Officer to sign the award agreements on behalf of Santa Barbara County and to accept the anticipated 2011 Byrne JAG award in the amount of \$146,485 for the grant period October 1, 2010 through September 30, 2014. Although the award has a four-year allowable expenditure period, the local plan is to expend the full amount in County Fiscal Year 2011-2012.

Summary Text:

Santa Barbara County will use the Byrne JAG grant funds to continue to operate the Santa Barbara Regional Narcotic Enforcement Team (SBRNET), a multi-jurisdictional narcotic task force which targets narcotic vendors operating in or trafficking through the County. The project will continue to positively impact the community by driving drug traffickers from Santa Barbara County; effectively decreasing violent crime.

Background: Santa Barbara County has received Edward Byrne Memorial Justice Assistance Grant (JAG) Program funding for 21 years. The JAG Program is a formula grant awarded to state and local governments. It is administered by the Department of Justice, Bureau of Justice Assistance. The grant supports a broad range of activities to prevent and control crime and to enhance the justice system. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. The allocation favors high density municipalities and is corrected by a disparate funding allocation provision. In the 2011 allocations, Santa Barbara County is identified as a disparate jurisdiction. As such, concurrence between the cities and the county on the use of the funds is required and a single joint application will be submitted. The Probation Department has been serving as fiscal lead and as such receives an additional 10% of the allocation for costs associated with administering the grant.

The County Law Enforcement Chiefs (CLEC) acting as the SBRNET Steering Committee have historically worked together to develop the allocation plan for these funds, as well as other grants that contribute to the project and asset forfeiture revenue related to the team. The participating agencies have all reaffirmed their commitment to SBRNET’s mission and agreed on an allocation plan that allowed all agencies to continue to deploy a staff member to the team. As part of the allocation plan, it was agreed that access to the full amount of agency grant funding would be predicated on the deployment of staff to SBRNET for the entire 12 months of the fiscal year, or be subject to monthly proration. Although the Santa Maria Police Department will be subject to the same agreement, they have elected to defer all grant funds to the other agencies and use their portion of project funds for a Specialized Direct Enforcement Program, while utilizing other city revenue for their SBRNET staffing costs.

As stated in previous Board Letters, SBRNET is a collaborative effort between the Bureau of Narcotic Enforcement and all local law enforcement agencies to apply specific strategies designed to reduce the flow of narcotics through the County. The project uses searches, buy-bust operations and street sweeps as some of the tactics by which to accomplish the desired reduction of narcotic distribution in Santa Barbara County. The agencies involved in the project include the Santa Barbara County Probation Department, the Santa Barbara County District Attorney’s Office, the Santa Barbara County Sheriff’s Department, the Santa Barbara Police Department, the Lompoc Police Department, the Santa Maria Police Department, the Guadalupe Police Department, the State of California Highway Patrol, the State of California Department of Justice, Bureau of Narcotic Enforcement and the University of California Santa Barbara Police Department.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|------------------------|-------------------------|----------------------------------|------------------------------------|
| General Fund | \$ - | | |
| State | \$ - | | |
| Federal | \$ 146,485.00 | | |
| Fees | \$ - | | |
| Federal rollover | \$ 45,139.00 | | |
| Total | \$ 191,624.00 | \$ - | \$ - |

Fiscal Narrative:

Although the JAG allocation provides for up to a four year grant period, it has always been budgeted to be expended in one fiscal year. However, the 2010 JAG allocation was not fully expended and is being rolled over for use in the current fiscal year. The rollover amount is \$45,139.00 and \$146,485 represents the new 2011 JAG allocation.

The revenues and expenditures related to the SBRNET program and the JAG grant are included in the Probation Department's FY 2011-12 adopted budget. The requisite allocations will be transferred to the participating team agencies. Accepting the award will not change the Probation Department's general fund contribution. There will be no facility impacts.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

The recommendation will not result in an increase or decrease in FTE or legal positions.

Special Instructions:

Please return five (5) Certified Minute Orders to Michael Cameron, at the Santa Barbara County Probation Department, 117 E. Carrillo St., Santa Barbara, CA 93101.

Attachments:

Attachment A: JAG Inter-local Agreements
Attachment B: Probation Department Mandates

Authored by:

Tanja Heitman, Probation Manager

cc:

Joyce Dudley, District Attorney
William Brown, Sheriff
Dennis Marshal, County Counsel