



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department
Department No.: 041
For Agenda Of: December 04, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director & Health Officer, Public Health
Director(s) Department
Contact Info: Ana Stenersen (805) 681-4026
Manager, California Children's Services
Sandra Copley (805) 681-5476, Manager, Child Health &
Disabilities Program and Health Care Program for Foster Children
SUBJECT: Children's Medical Services Plan for Fiscal Year 2012-13

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors considers recommendations as follows:

- a) Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children's Medical Services program for the period of July 1, 2012 through June 30, 2013, in the amount of \$3,219,389.
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b)(3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the agenda to execute a revenue agreement with the State Department of Health Services for the Children's Medical Services (CMS) program for Fiscal Year 2012-13 as follows:

Child Heath and Disability Prevention (CHDP) Program	\$559,552
Health Care Program for Children in Foster Care (HCPFC)	\$171,390
California Children's Services (CCS) Administration	<u>\$2,488,447</u>
Total	<u>\$3,219,389</u>

The CMS program provides a comprehensive system of health care for children through preventive screening, diagnostics, treatment, rehabilitation and follow-up services. This program is comprised of three components: CHDP for low income children, HCFCFC for children in foster care and in the child welfare system, and CCS for children with specific health conditions.

The CHDP program provides health assessments and services by enrolled private physicians, local health departments, community clinics and managed care plans to low income children in California. The local CHDP program is responsible for provider recruitment, ongoing provider support and quality reviews, outreach to families with eligible children, community education, community collaboration, care coordination, and implementation of state and federal regulations pertaining to the CHDP program.

The CHDP program also includes the Health Care Program for Children in Foster Care (HCPCFC). HCPCFC is a mandated public health nursing program located in county Child Welfare Service (CWS) agencies and Probation Departments to provide public health nurse expertise in meeting the medical, dental, mental and developmental needs of children and youth in foster care.

The CCS program provides diagnostic and treatment services, medical case management, and physical and occupational therapy services to children under age 21 with CCS-eligible medical conditions. Examples of CCS-eligible conditions include, but are not limited to, cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and some infectious diseases.

Background:

The CMS Plan for FY 2012-13 includes budgets for both CHDP and CCS and is submitted mid-year as a result of changes in the State's funding methodology enacted in FY 2008-09.

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953(a)(1). In addition, one-half of the County obligated amount (one-quarter of the full amount) comes from the Social Services Realignment Trust account.

Legislative statutes to provide CHDP, HCPCFC and CCS services are as follows:

- CHDP: Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.
- Legislative statutes mandate each county in California to provide an HCPCFC. In March 2010, Santa Barbara County introduced the HCPCFC with the Public Health Department responsible for its administration (Administrative Code, Title 22).
- CCS: Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906;

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The following table reflects the mixture of federal, state, and local funding that supports the CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost- sharing Contribution
CHDP	CHDP Program Administration	559,552	559,552	0
HCPCFC	CHDP - Health Care Program for Children in Foster Care	171,390	171,390	
CCS	CCS Program Admin	2,711,441	2,488,447	222,994
Total		3,442,383	3,219,389	222,994

These funds are part of the adopted Public Health Department FY 2012-13 budget and can be found in the County's Operating Plan document in the Children's Medical Services cost center.

The \$222,994 amount of local cost-sharing contribution is a required match to receive this level of federal and state funding. These budgets to be submitted represent not-to-exceed budgets.

This action will not result in a need for any additional facilities.

Special Instructions:

After execution, please return the following to the PHD Contracts Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93110 Attn: Rose Davis:

- Return one (1) ***original*** Page 4 and one (1) ***photocopy*** of Page 5.
- Return one (1) ***original*** Page 6 and one (1) ***photocopy*** of Page 7.
- Return one (1) certified Minute Order

Attachments:

Children's Medical Services Plan for FY 2012-13

Authored by:

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