SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 5/21/02

Department Name: General Services

Department No.: 063 **Agenda Date:** 6/4/02

Placement: Administrative

Estimate Time: N/A Continued Item: No If Yes, date from:

TO: Board of Supervisors

FROM: Ronald S. Cortez, Director

General Services Department

STAFF Bob Nisbet, Capital Project Manager (560-1011)

CONTACT: General Services Department

SUBJECT: Courthouse Lockers/Showers Project

1st Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Authorize the Chair to award and execute a Construction Agreement with J.W. Bailey Construction Company, a local contractor, in the amount of \$126,975.00 subject to provisions of the documents and certifications as set forth in the plans and specifications, and as required by California Law.
- B. Authorize the Director of General Services to approve change orders in the aggregate amount of 10% of the contract amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This project is part of the new District Attorney building. In order to construct the District Attorney building the Sheriff's Civil Division office building must be demolished and the Division relocated. The long-term plan is to relocate the Division into the space vacated by the District Attorney. The Bailiffs are a function within this Division and they require shower and locker facilities since they cannot commute to work in their uniforms.

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Upon completion of this project, the remainder of the Division's staff will be temporarily located in the Figueroa Court Complex and their existing building will be demolished to make way for the new District Attorney building.

J.W. Bailey Construction Company's bid has been deemed a *responsive* bid, and in accordance with the contract requirements. Further, J.W. Bailey Construction Company has been deemed to be a *responsible* company capable of performing this contract.

Mandates and Service Levels:

No change in service level.

Fiscal and Facilities Impacts:

The bid is within the range of the architect's estimate. The project is being funded with Criminal Justice Facility Funds. 2/3 of the funds (\$100,000) were allocated by a Budget Revision on August 31, 2001 (#BJE-2002777) and are available in Fund 0030, Department 063, Program 1930, Account 8200, Project 8622. The remaining 1/3 (\$50,000) is included in the Recommended 2002/03 Budget. The allotment is included in Fund 0030, Department 063, Program 1930, Account 8200, Project 8622. It is shown in the Department Summary as *Capital Improvements* on page D-342.

Special Instructions:

The Clerk should forward the duplicate original executed contract and a Minute Order to: Bob Nisbet, Facilities Services, Courthouse Annex, 2nd Floor.