



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 5/22/2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors
FROM: Department Director(s) Robert W. Geis, CPA 568-2100
Contact Info: Robilyn Eggertsen, CPA 568-2134

SUBJECT: State Controller Schedules for Proposed Budget for 2007-08

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors accepts for filing the Santa Barbara County State Controller Schedules for Proposed Budget for Fiscal Year 2007-08.

Summary:

California Government Code Sections 29062 and 29065.5 require that a copy of the proposed budget in the format prescribed by the State Controller be submitted to the Board. The Proposed Budget document contains the required State Controller schedules. The County Budget Act, as presented in Government Code Sections 29005 and 30200, outlines the State Controller forms and miscellaneous schedules necessary for conformity among California counties. This document sets forth appropriations proposed to your Board for each departmental budget unit and fund for the fiscal period.

Background:

The County also prepared a separate County Performance-Based Budget document. That document is based on guidelines provided by the Government Finance Officers Association. The performance document focuses on strategic planning and outcome based measures, while this document and the Controller schedules focus on department and object-level appropriation controls.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

Narrative: No fiscal impact

State Controller Schedules for Proposed Budget for 2007-08

5/22/2007

Page 2 of 3

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Attachments:

Proposed Budget 2007-08 (State Controller Schedules)

Authored by:

Robilyn Eggertsen, CPA (568-2134)

cc: