



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 5, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: John Doyel, ADP Division Chief
Behavioral Wellness, 681-55220

SUBJECT: **Behavioral Wellness – LAGS FY 17-18 First Amendment and Coast Valley FY 18-19 Renewal**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **LAGS Spine and Sportscare Medical Centers, Inc.** (a local vendor), for the provision of substance use disorder services, to increase the contract by \$20,500 for a new total contract amount not to exceed **\$143,000** for the period of July 1, 2017 through June 30, 2018.
- B. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provision of substance use disorder and shelter services, for a total contract amount not to exceed **\$591,420** the period of July 1, 2018 through December 31, 2018.
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The above referenced contracts are on the agenda to request approval to increase Drug Medi-Cal funds for LAGS Spine and Sportscare Medical Centers, Inc. (LAGS) due to unanticipated increased service needs and a contract renewal for Coast Valley Substance Abuse Treatment Center (Coast Valley). Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated substance use services.

Background:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Due to a delay in the implementation of the Organized Delivery System (ODS), Alcohol and Drug Programs (ADP) such as the outpatient treatment services provided by Coast Valley have been budgeted for only a six (6) month allocation. Once the Department implements ODS, ADP contracts will be either amended or terminated based on the results of the Residential Treatment Services and Outpatient Treatment Services Request for Proposals.

COAST VALLEY: Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. Alcohol and other Drug (AOD) treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as to clients referred by the Santa Barbara County Drug Court. In addition, this year Coast Valley will be providing Alcohol and Drug Free Housing in three locations for CalWorks clients, providing a safe and sober alternative as clients are actively working toward self-sufficiency.

LAGS Spine and Sportscare Medical Centers, Inc. (LAGS): LAGS operates an adult outpatient treatment program in Santa Maria to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, drug testing and Naltrexone Medication Assisted Treatment (MAT). MAT is the use of prescription medications, in combination with counseling and behavioral therapies, to provide a whole-person approach to the treatment of substance use disorders (SUD). Naltrexone tablets are for use only by prescribers trained in substance use disorder treatment. Contractor is certified to provide such treatment. Due to unanticipated increased demand for services, Behavioral Wellness is increasing LAGS' Drug Medi-Cal funds by \$22,500 this fiscal year.

Contract Renewals and Performance Outcomes:

Coast Valley

Coast Valley provides Outpatient Drug Free (ODF) treatment to youth and adults in Santa Maria and Lompoc, serving an average of 238 adults and 42 adolescents per quarter. Overall, Coast Valley has performed well, except two quarters in which the target percentage of clients with successful completion of treatment goals was not met (Q1 Adult, Lompoc and Q1 Adolescent, Lompoc and Santa Maria).

Outcome	Goal	Actual		Avg
		Q1 %	Q2 %	
Adult - <u>initiate</u> treatment (15+ days)	<i>TBD</i>			
Lompoc		92.6	93.6	93.1%
SM		93.8	96.2	95.0%
Adolescents - <u>initiate</u> treatment (15+ days)	<i>TBD</i>			
Lompoc		92.1	88.2	90.2%
SM		90.9	90.4	90.7%
Adults - <u>engage</u> in treatment (31+ days)	75%			
Lompoc		88.5	100	94.3%
SM		88.6	93.6	91.1%
Adolescents - <u>engage</u> in treatment (31+ days)	80%			
Lompoc		95.5	100	97.7%
SM		94.4	100	97.2%
Adults - <u>retained</u> in treatment (91+ days)	45%			
Lompoc		54.4	78.8	66.6%
SM		73.4	78.8	76.1%
Adolescents - <u>retained</u> in treatment (91+days)	50%			
Lompoc		59.1	75	67.0%
SM		66.7	62.5	64.6%
Adults - <u>successfully complete</u> treatment	50%			
Lompoc		39.6	59.1	49.4%
SM		86.1	87.2	86.7%
Adolescents – <u>successfully complete</u> treatment*	55%			
Lompoc		45.5	100	72.7%
SM		50	100	75.0%

LAGS

LAGS provides Intensive Outpatient Treatment (IOT) services to adults in Santa Maria, serving an average of 39 adults per quarter. LAGS has performed well, having met and/or exceeded three of their four outcome goals.

Outcome	Goal	Actual		Average
		Q1	Q2	
Adult - <u>initiate</u> treatment (15+ days)	90%	100%	100%	100%
Adults - <u>engage</u> in treatment (31+ days)	75%	60%	91%	75.5%
Adults - <u>retained</u> in treatment (91+ days)	45%	20%	46%	33%
Adults - <u>successfully complete</u> treatment	50%	* %	91%	%

* LAGS had data entry errors with regard to discharges/successful completion in Q1. The data are not reported here because they are known to be inaccurate. Department staff worked with LAGS and Q2 data are accurate.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 367,210.00		
Federal	\$ 367,210.00		
Fees			
Other:			
Total	\$ 734,420.00	\$ -	\$ -

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 18-19 Proposed Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to gilopez@co.santa-barbara.ca.us.

Attachments:

- Attachment A: LAGS FY 17-18 Am 1
- Attachment B. LAGS FY 17-18 PO to BC
- Attachment C: Coast Valley FY 18-19 BC

Authored by:

Q. Lopez