



Santa Barbara County
Three-year Plan for Child Abuse and Neglect Prevention
September 30, 2009 – October 1, 2012

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BOS Notice of Intent

STATE OF CALIFORNIA – HEALTH AND HUMAN SERVICES AGENCY CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

NOTICE OF INTENT CAPIT/CBCAP/PSSF PROGRAM CONTRACTS FOR SANTA BARBARA COUNTY

PERIOD OF PLAN: 09/30/09 THROUGH 10/01/12

The undersigned confirms that the county intends to contract, or not contract with public or private nonprofit agencies, to provide services in accordance with Welfare and Institutions Code **(W&I Code Section 18962(a)(2))**.

In addition, the undersigned assures that funds associated with Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP), and Promoting Safe and Stable Families (PSSF) will be used as outlined in statute.

The County Board of Supervisors designates the **Department of Social Services** as the public agency to administer CAPIT and CBCAP.

W&I Code Section 16602 (b) requires that the local Welfare Department shall administer PSSF. The County Board of Supervisors designates the **Department of Social Services** as the public agency to administer PSSF.

Please check the appropriate box.

- The County intends to contract with public or private nonprofit agencies to provide services.
- The County does not intend to contract with public or private nonprofit agencies to provide services and will subcontract with _____ County to provide administrative oversight of the projects.

In order to receive funding, please sign and return the Notice of Intent with the County's System Improvement Plan:

California Department of Social Services
Office of Child Abuse Prevention
744 P Street, MS 8-11-82
Sacramento, California 95814

County Board of Supervisors Authorized Signature

Date

Print Name

Title

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF THE PROPOSED) RESOLUTION NO. _____
THREE-YEAR PLAN FOR CHILD) BOARD OF SUPERVISORS OF
ABUSE PREVENTION FOR 2009-2012) SANTA BARBARA COUNTY

WHEREAS, according to projections from the Department of Finance statistics, there are currently over 105,127 children and youth under age 18 in Santa Barbara County, representing nearly 24% of the population, and

WHEREAS, in 2008 there were 4,758 referrals made to Child Welfare Services, and

WHEREAS 105 of the children with substantiated cases were infants, and

WHEREAS 63.4% of all substantiated cases were due to neglect and caretaker incapacity, and

WHEREAS, national studies have shown that many more children suffer abuse and neglect than are reported to Child Welfare agencies, with one study by the National Center on Child Abuse and Neglect estimating that three times as many children are maltreated as are reported, and

WHEREAS, all types of maltreatment are harmful to children’s physical and emotional development and require intervention which has as its goal the safety of the child and the prevention of further abuse, and

WHEREAS, the prevention of child abuse and neglect is a priority in Santa Barbara County, and

WHEREAS, the Santa Barbara County Child Abuse Prevention Council embraces a vision of working with its community partners to provide family-centered, strength-based services through a coordinated system of care, which includes early identification, prevention, intervention and treatment services open to all families and inclusive of all formal and informal systems that engage families, and

WHEREAS, on August 16, 2005, the Board of Supervisors approved the Three-Year Plan for Child Abuse Prevention for 2005-2008 that was created by a countywide group of stakeholders based on a needs assessment using local data, and

WHEREAS, on September 16, 2009 the Board of Supervisors approved the extension of the existing plan through September 29, 2009 and on April 14, 2009 executed a notice of intent regarding the CAPIT/CBCAP/PSSF plan contracts, and

WHEREAS, a group of stakeholders, including the Child Abuse Prevention Council as required, has conducted an extensive needs assessment and planning process in coordination with Child Welfare Services, and

WHEREAS, the Board of Supervisors has reviewed the Three-Year Plan for Child Abuse Prevention for 2009-2012, and has found that the new plan is relevant to the needs of the County,

NOW THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby approves the Three-Year Plan for Child Abuse Prevention for 2009-2012.

PASSED AND ADOPTED by the Board of Supervisors of Santa Barbara County, State of California, this ___ day of September 2009 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

COUNTY OF SANTA BARBARA

By _____
Joe Centeno,
Chair, Board of Supervisors

ATTEST:
MICHAEL BROWN
Clerk of the Board

By _____

APPROVED AS TO FORM:
DENNIS A. MARSHALL
County Counsel

By _____

APPROVED AS TO FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____



County of Santa Barbara
DEPARTMENT OF SOCIAL SERVICES

234 Camino del Remedio, Santa Barbara CA 93110-1369 (805) 681-4401 Fax (805) 681-4403

Kathy M. Gallagher
Director

September 29, 2009

Ms. Yvette Albright, Manager
Office of Child Abuse Prevention
Prevention Network Development Unit
California Department of Social Services
744 P Street, MS 11-82
Sacramento, CA 95814

Dear Ms. Albright:

It is with great pleasure that we are submitting the combined CAPIT/CBCAP/PSSF three-year plan for the September 30, 2009 through October 1, 2012 service cycle on behalf of Santa Barbara County.

The Planning Teams have spent a considerable amount of time developing this document for local child abuse prevention, and we are excited to have in our possession such a comprehensive roadmap to help guide the work of the Santa Barbara Child Abuse Prevention Council for the coming years. We look forward to working jointly with other child abuse prevention partners, such as County Child Welfare Services and community-based organizations to ensure that Santa Barbara County provides coordinated and integrated prevention and intervention family support services.

The Department of Social Services has been designated as the agency responsible for the CAPIT/CBCAP/PSSF program administration for Santa Barbara County.

The liaison as point of contact for the County is:
Katharina Zulliger
KIDS Network
2125 S. Centerpointe Parkway
Santa Maria, CA 93455
805-346-8222 (phone); 805-346-8366 (fax)
k.zulliger@sbcsocialserv.org



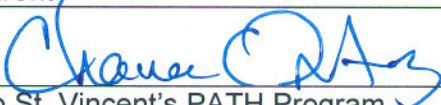

Key prevention partners have signed on the attached pages as an acknowledgement of their involvement with plan development, review and approval.

We look forward to your comments.



Sincerely,

Katharina Zulliger
KIDS Network Coordinator
Department of Social Services

CONTACT AND SIGNATURE SHEET

Period of Plan:	September 30, 2009 through October 1, 2012
Date Submitted:	September 30, 2009
Submitted by:	Board of Supervisor Designated Public Agency to Administer CAPIT/CBCAP/PSSF programs
Name:	Kathy Gallagher
Title:	County of Santa Barbara Director of Social Services
Signature:	
Address:	2125 S. Centerpointe Parkway, Santa Maria, CA 93455
Fax:	805.346.8366
Phone & E-mail:	805.346.7101, k.gallagher@sbcsocialserv.org
Submitted by:	Child Abuse Prevention Council (CAPC) Representative
Name:	Barbara Finch
Title:	CAPC Chair; St. Vincent's PATH Program Director
Signature:	
Address:	St. Vincent's PATH Program Director 4200 Calle Real, Santa Barbara, CA 93110
Fax:	805.967.7508
Phone & E-mail:	805.683.6381, riffzone@cox.net
Submitted by:	Parent Consumer
Name:	Chana Ortiz
Title:	Parent
Signature:	
Address:	c/o St. Vincent's PATH Program 4200 Calle Real, Santa Barbara, CA 93110
Fax:	805.967.7508 (c/o St. Vincent's PATH Program)
Phone & E-mail:	805.683.6381
Submitted by:	PSSF Collaborative Representative
Name:	Supervisor Joe Centeno, 5 th District
Title:	KIDS Network Chair
Signature:	
Address:	Fifth District Office, 511 E. Lakeside Parkway, Suite 141 Santa Maria, CA 93455-1341
Fax:	805.346.8404
Phone & E-mail:	805.346.8400, jcenteno@co.santa-barbara.ca.us

CONTACT AND SIGNATURE SHEET (CONTINUED)

Submitted by:	CCTF Commission
Name:	Richard Jenkins
Title:	Human Services Commission Chair
Signature:	
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Fax:	805.681.4076
Phone & E-mail:	805.681.4078, jenkins-r@sa.ucsb.edu
Submitted by:	CAPIT/CBCAP/PSSF Liaison
Name:	Katharina Zulliger
Title:	KIDS Network Coordinator
Signature:	
Address:	2125 S. Centerpointe Parkway, Santa Maria, CA 93455
Fax:	805.346.8366
Phone & E-mail:	805.346.8222, k.zulliger@sbcsocialserv.org



**Santa Barbara County
Three-year Plan for Child Abuse and Neglect Prevention
September 30, 2009 – October 1, 2012**

September 3, 2009

CAPIT/CBCAP/PSSF Liaison

*Katharina Zulliger
Santa Barbara County Department of Social Services
KIDS Network*

*2125 S. Centerpointe Parkway
Santa Maria, CA 93445
(805) 346-8222
k.zulliger@sbcsocialserv.org*

A. Cover Letter & Contact Information

<u>Department of Social Services</u>	Kathy Gallagher, Director	k.gallagher@sbcsocialserv.org (805) 346-7101
<u>Child Welfare Services (CWS)</u>	Ken Jensen, Psy. D. Deputy Director	k.jensen@sbcsocialserv.org (805) 346-7312
<u>Systems Improvement Plan</u>	Melissa Hoesterey CWS Operations Division Chief	m.hoesterey@sbcsocialserv.org (805) 346-7248
<u>CAPIT/CBCAP/PSSF Liaison</u>	Katharina Zulliger, KIDS Network Coordinator	k.zulliger@sbcsocialserv.org (805) 346-8222

Mailing Address for above contacts:
2125 South Centerpointe Parkway
Santa Maria, CA 93455
FAX: (805) 346-8366

Core Planning Representatives

<u>CAPC Representative</u>	Barb Finch CAPC Chair Director, St. Vincent's PATH Program	St. Vincent's PATH Program Director 4200 Calle Real Santa Barbara, CA 93110 (805) 683-6381 x215 bfinch@sv-sb.org
<u>Parent / Consumer</u>	Chana Ortiz	c/o St. Vincent's PATH program 4200 Calle Real Santa Barbara, CA 93110 (805) 683-6381
<u>CCTF Commission</u>	Richard Jenkins Human Services Program Chair	c/o Human Services Program 300 N. San Antonio Road Santa Barbara, CA 93110 (805) 681-4078
<u>PSSF Collaborative</u>	Supervisor Joe Centeno, 5th District KIDS Network Chair	Fifth District Office 511 E. Lakeside Parkway, Suite 141 Santa Maria CA 93455-1341 jcenteno@co.santa-barbara.ca.us (805) 346-8400
<u>Department of Social Services</u> (BOS designated agency to administer CAPIT/CBCAP/PSSF)	Kathy Gallagher Director	2125 South Centerpointe Parkway Santa Maria, CA 93455 k.gallagher@sbcsocialserv.org (805) 346-7101

B. Executive Summary

1. CHILD ABUSE PREVENTION COUNCIL AND REQUIRED PROMOTING SAFE AND STABLE FAMILIES COLLABORATIVE

Santa Barbara County's Child Abuse Prevention Council (CAPC) is a multi-disciplinary collaborative that functions as an independent organization under County government. The CAPC includes representatives from a variety of organizations and groups, including county agencies, community-based organizations, community members, and early care and education representatives. It is staffed in-kind by the Department of Social Services.

The KIDS Network, established in 1991 as an advisory board to the Board of Supervisors, serves as the required collaborative for Promoting Safe and Stable Families funding (PSSF). Its membership includes over 50 members from community-based and public agencies, representing a variety of disciplines. The KIDS Network produces an annual Santa Barbara County Children's Scorecard, which tracks outcomes for the well-being of children.

2. VISION STATEMENT

Santa Barbara County prevents child abuse and neglect by working with its community partners to provide family-centered, strength-based services open to all families, including expectant parents. Services are provided through a coordinated system of care, which includes early identification, prevention, intervention and treatment services, and is inclusive of all formal and informal systems that engage families. All partners participate in strategic decision making based on a thorough understanding of local opportunities and needs and corresponding "evidence-based" practices for child abuse and neglect prevention. Prevention partners use multiple service delivery systems with access points that are embedded in the community wherever children and/or parents are present. Families of all socio-economic levels have choices available to them and protective factors are woven into all services. Asking for support is considered a positive and empowering step and families encounter "no wrong door" when asking for help.

3. NEEDS ASSESSMENT / DESCRIPTION OF SERVICES TO BE PROVIDED

Santa Barbara County's needs assessment was based on a multi-step process conducted in coordination with the County's Self-Assessment (CSA) process. Unmet needs were identified through considering CSA findings; a large community summit held in North County; data analysis; other county self-assessments, such as conducted through Public or Mental Health; and parent focus groups.

After reviewing the information, the planning team identified unmet needs for specific services, geographical areas, and specific populations. Services targeted toward neglect prevention and services addressing the underlying often co-occurring substance abuse and mental health issues were recognized as an unmet need of high priority in the county. Geographically, high poverty areas with a particular focus on North County were identified as a priority relevant to child abuse and neglect prevention through the needs assessment. Children under one year of age, as well as families exposed to substance abuse (including prenatal) and those with mental health issues were identified as priority target populations.

Services funded by **Child Abuse Prevention, Intervention and Treatment (CAPIT) / Community-based Child Abuse Prevention (CBCAP) and PSSF Family Support** funds to address the above unmet needs were identified as follows:

- Comprehensive substance abuse services designed to maintain families free of substance abuse and their children free of abuse and neglect
 - Comprehensive services for mental health issues, including counseling to address mental health issues of parents placing children at-risk of abuse and neglect
 - Family case management, including resources and referrals and access to basic services to strengthen families
 - Comprehensive early care and education services that integrate the "Strengthening Families through Early Care and Education" protective factors which have been demonstrated to be effective in research to prevent child abuse and neglect
-

PSSF Family Preservation funds will continue to be utilized to support the County's Differential Response Program (Front Porch), which targets children at very-high risk of abuse and neglect and links families to the above services before abuse or neglect occur.

Services to address the needs in the category of **Adoption Promotion and Support** identified in the County's Self-Assessment will continue to be provided through a training program for prospective adoptive families in collaboration with local community colleges. In addition, these funds will also be utilized for summer camperships open to children in the foster/adopt system, as well as bonding studies for adoptive families.

In response to the needs identified in the County's CSA **PSSF Time-Limited Family Reunification funds** will continue to be utilized by Santa Barbara County Child Welfare Services to cover cost for services that aid the reunification process within the required 15-month period. Such services include substance abuse treatment, transportation, counseling and mental health services.

4. PLANNING PROCESS

In addition to acting as an active participant group in the County-Self Assessment and County System Improvement process, the planning team also received input from a PSSF ad-hoc committee, parent focus groups, Child Abuse Prevention Council members, the Children's Trust Fund Commission (Human Services Commission) and KIDS Network members. The planning team reviewed and analyzed the information, reviewed corresponding data and research and finally drafted recommendations for services to address the identified unmet needs. A draft of the plan was reviewed at a subsequent special meeting and was then circulated among stake-holders and posted online for public input.

5. COMPETITIVE BID PROCESS FOR SERVICE DELIVERY

A request for proposal will be developed by the Santa Barbara County Department of Social services for all CAPIT, CBCAP and PSSF Family Support and Preservation funds for services to begin July 1, 2010. The competitive bid process utilized by the Department of Social Services follows CDSS required procurement methods. The grant process will be led by the department's contracts

unit to ensure that the competitive bid process follows all standard County and State regulations, as well as an adheres to any requirements specific to the funding sources addressed in this plan.

6. GOALS / OUTCOMES / EVALUATION

Services will be evaluated based on agreed-upon outcomes set forth in the statements of work included in the standard county contracts. Contractors will need to demonstrate a clear understanding of how their services contribute toward a reduced rate of child abuse and neglect in Santa Barbara County. While specific additional outcome measures may be developed in coordination with contractors, the short-term, long-term and intermediate outcomes described in the plan will be required for all grantees. Grantees will also be required to keep engagement outcome information on file and submit aggregate engagement data upon request.

7. COUNTY CAPIT/ CBCAP / PSSF PROGRAM ACCOUNTABILITY AND OVERSIGHT

Program oversight is provided by the County liaison in coordination with Child Welfare Services (CWS) management level staff and program leads. Under the Department of Social Services contracting rules, each contract contains a detailed “statement of work” which includes services to be provided, outcomes to be achieved through the services, as well as a reporting schedule for the contractor. The reporting requirements for CAPIT / CBCAP / PSSF programs will reflect the requirements of state reporting.

8. COUNTY REPORTING

The Department of Social Services is designated by the County Board of Supervisors to administer the CAPIT and CBCAP and PSSF funds (and also the County Children’s Trust Fund). The CAPIT/CBCAP/PSSF Liaison to the Office of Child Abuse Prevention (OCAP) is the KIDS Network coordinator, who is responsible for collecting, compiling, and analyzing subcontractor data and for meeting all due dates for reporting to OCAP. Annual amendments to this Three-year Plan will be prepared as required by the KIDS Network Coordinator. Staff will collect all required data and reports from contracted programs, and will compile and analyze these and submit all required reports to OCAP in a timely manner.

9. FISCAL OVERSIGHT

All administrative responsibilities for CAPIT / CBCAP / PSSF funds will be managed by the County liaison. The Department of Social Services fiscal division will maintain complete financial records for all CAPIT / CBCAP / PSSF costs and operating expenses and will provide staff support as needed. All agencies will be asked to electronically submit quarterly updates indicating their progress toward the proposed outcomes.

C. Detailed Plan Discussion

1. CAPC / PSSF COLLABORATIVE BODIES

Santa Barbara County Child Abuse Prevention Council

Current Structure: The Santa Barbara County **Child Abuse Prevention Council** is a multi-disciplinary collaborative that functions as an independent organization under County government. The council meets monthly and is chaired by a member from a participating community-based organization. An annual contribution from the Children's Trust fund has been authorized by the Board of Supervisors for public awareness, parent support and outreach activities; staff support is provided in-kind by staff members of the KIDS Network. Its current by-laws (Attachment 1) were approved by the Board in 2005 and are being updated with minor revisions during this three-year planning process.

The Santa Barbara County Child Abuse Prevention Council is an active member of the Coastal Tri-Counties Regional Child Abuse Prevention Coalition and a liaison position has been created to ensure that the work of the regional and local CAPCs remains integrated. Staff and liaison meet monthly with representatives from Ventura and San Luis Obispo Counties.

Membership: The membership of the CAPC includes representatives from the following organizations and groups:

- Community-based organizations providing prevention, intervention and treatment-related services
 - Maternal Child & Adolescent Health
 - Early Care & Education
 - Mental Health Services
 - Community Members
 - Child Welfare Services
 - Faith-based Organizations
 - Public Health
 - Community Action Commission (Head Start Programs and Youth & Family Services)
 - Family Resource Center Network
-

- Designated Children’s Trust Fund Commission (Human Services Commission)
- First 5 Santa Barbara County

The CAPC is actively recruiting parents and representatives from law enforcement, as well as members from other relevant disciplines that are presently underrepresented.

Requirement for community-driven, multidisciplinary collaborative: Since its restructure in 2005, the Santa Barbara County Child Abuse Prevention Council has functioned as a multi-disciplinary collaborative with active members representing a variety of disciplines (see above and Attachment 2 for the complete roster of regularly attending members). Members take a leadership role in planning, chairing and public awareness work. The Santa Barbara CAPC reaches out to professional groups and the community at-large in a number of ways, including through the *CAPC Connection* targeted at educators, Mandated Reporter trainings, presentations at Early Childhood Education conferences, community-based organizations and outreach to existing parent groups. Most recently the CAPC held a child abuse prevention summit to solicit community-driven, multi-disciplinary strategies for child abuse and neglect prevention. Please refer to the CAPC work plan (Attachment 3) for more information on specific CAPC activities.

PSSF Collaborative and Planning Body

The designated planning body for Santa Barbara County’s PSSF funding continues to be the KIDS Network. The Network has an eighteen-year history of collaborative planning and program development in our County. Participation is broad-based, including over 50 members from public agencies, the courts, law enforcement, education, community-based organizations, school-linked programs and parent groups addressing issues in areas of human services, education and juvenile justice. The KIDS Network meets regularly to determine countywide strategic priorities and to coordinate and integrate existing services for families and children. For the past fourteen years the Network has produced the award-winning Santa Barbara Children’s Scorecard, providing annual data on the physical, emotional, educational and social well-being of Santa Barbara County children and youth. The most recent edition of the Children’s Scorecard tracks outcomes on three major wellbeing goals for children and serves as one of the primary needs assessment tools for children in Santa Barbara County. The KIDS Network and CAPC are closely coordinated, and serving children at-risk remains a priority for the Network.

The KIDS Network is comprised of a 15-member Executive Committee and an open General Membership. A PSSF ad-hoc committee, including both executive committee and general members formulated recommendations specific to PSSF funding that were approved formally by the KIDS Network, May 6, 2009. These recommendations have been integrated in the larger planning process described below.

2. VISION STATEMENT

Santa Barbara County prevents child abuse and neglect by working with its community partners to provide family-centered, strength-based services open to all families, including expectant parents. Services are provided through a coordinated system of care, which includes early identification, prevention, intervention and treatment services, and is inclusive of all formal and informal systems that engage families. All partners participate in strategic decision making based on a thorough understanding of local opportunities and needs and corresponding “evidence-based” practices for child abuse and neglect prevention. Prevention partners use multiple service delivery systems with access points that are embedded in the community wherever children and/or parents are present. Families of all socio-economic levels have choices available to them and protective factors are woven into all services. Asking for support is considered a positive and empowering step and families encounter “no wrong door” when asking for help.

3. NEEDS ASSESSMENT / DESCRIPTION OF SERVICES

Santa Barbara County’s prevention needs assessment was based on a multi-step process conducted in coordination with the County’s self-assessment process. Unmet needs were identified through the following steps and activities.

1) County Self-Assessment

KIDS Network, Human Services Commission Members (CTF commission) and CAPC members were active participants in the County's Self-Assessment process. One entire KIDS Network meeting and one CAPC meeting were dedicated to providing members with an opportunity to participate in the county needs assessment process. After a presentation by Child Welfare Services that included updates from the last process and current data trends, members engaged in facilitated discussion focusing on safety outcomes, which the group considered most pertinent to prevention.

2) North County Summit

The Child Abuse Prevention Council, in collaboration with Child Welfare Services and the District Attorney's Office held a North County Child abuse Prevention Summit in April 2009 to solicit community input as to the local trends behind the increase in North County child abuse and neglect, as well as community-based prevention solutions to the problem. Over 100 community and agency partners from a variety of disciplines participated in the event adding a unique perspective to the process. (See Attachment 4.)

3) Data relevant to children's well-being and child abuse and neglect

Data collected for this planning process stems primarily from the county's current self-assessment, the Santa Barbara Children's Scorecard and <http://www.kidsdata.org/sbc>, the Santa Barbara County online children's data base maintained by the Lucile Packard Foundation for Children's Health.

4) Other Current County Needs Assessments

Findings from other current County needs assessments, such as those conducted by the Maternal Child and Adolescent Health program and for the Mental Health Services Act Prevention and Early Intervention funds were reviewed for commonalities and relevance.

5) Parent Focus Groups

Special parent focus groups in English and Spanish were conducted through CAPC member agencies to ensure that the voice of parent/consumers is represented in the needs assessment. Their concerns echoed many of the same themes identified through data and/or the other

groups and provided further considerations adding depth to some of the findings and enriching the process.

Each step in the process provided an essential piece of information that led to the findings discussed below.

Needs Assessment Analysis and Discussion

Data findings, expert groups and the priorities identified from the community were very consistent, and are supported by the research considered during this process. While each group brought their unique perspective to the needs assessment, which added complexity to the description of our County's unmet needs and will allow us to craft our services more thoughtfully in response, there was a clear correspondence among the unmet needs for child abuse and neglect prevention that were named. Below a brief analysis of each step:

Priority needs identified from the **County's Self Assessment** that relate to prevention included:

- The North County (including Santa Maria and Lompoc regions) was identified as high need area due to:
 - High unemployment rates (13.8% for Santa Maria and 15% for Lompoc)
 - Greatest concentration of poverty in children under six
 - 75% of all open CWS cases being located in the North
 - 80% of CalWORKS recipients (primarily children) living in North County
 - Significant population growth in Santa Maria, including indigenous minority populations, who present additional challenges for service provision in terms of language and/or ability to access services independently.

Source: June 2009 County Self-Assessment demographic profile section.

In addition, the County-Self Assessment identified the following trends and challenges in its gaps analysis discussion related to Safety measures and relevant to prevention:

- An increasing complexity of family issues was noted, which included substance abuse, mental health, domestic violence, poverty, gang participation, cultural differences, the presence of more children in our system of care with complex behavior / emotional needs, and larger family sizes.

- More than 75% of substantiated referrals in Santa Barbara County are due to neglect making services addressing the underlying causes of neglect (substance abuse, chronic mental illness, domestic violence, levels of assimilation and economic challenges) a priority.
- Community trends contributing to chronic neglect and caretaker absence include substance abuse, chronic mental illness, domestic violence, levels of assimilation, and the current challenging economic times. An increase in chronic behavioral patterns among caregivers was identified.
- The needs assessment further identified that resources, such as housing, childcare, substance abuse treatment, “in vivo” parenting education, bilingual/bicultural services and normal community supports are limited and/or not readily available to families, increasing safety concerns for children and families.
- In addition, a lack of mental health services for children and adults was also identified as a major barrier to safety for children.
- Knowledge gaps or misinformation regarding child development and general life management were noted as barriers, with a need to better coordinate prevention and intervention services.

In all of the CSA prevention strategy sessions Family Resource Centers as well as home visitation models ranked high as a effective service delivery models for child safety and prevention. Expanding services to cover more neighborhoods or to provide more services to a larger number of families, as well as utilizing them more fully as partners in prevention through Differential Response or other prevention programs was emphasized in particular. Funding for mental health services, as well as parent education was also considered a priority.

A further high priority need identified through the County’s Self Assessment is timely reunification for children and families. Reunifying families within the targeted time-frames remains one of the high priority measures for Santa Barbara County. Working with stakeholders and actively engaging the family and community supports in early reunification services will be one of County’s System

Improvement Process (SIP) strategies. (For a more detailed discussion of this issue, please refer to pages 75-76, 2009 County CSA)

Providing permanence and stability for the children in the foster/adoption process was an additional priority need identified in the County's self-assessment. A lack of available foster homes and intervention services to support children and families in obtaining permanence and stability continues to be of concern for Santa Barbara County. (For a more detailed discussion of this issue, please refer to pages 79-81, 2009 County CSA)

Please refer to the Santa Barbara County Self-Assessment for the complete analysis. The CSA document is available online at www.countyofsb.org.

Priority needs related to child abuse and neglect prevention identified at the **North County Summit** included:

- Socio-economic stress: Participants identified the increasing economic stressors and the difficult living and working situations encountered by many families in North County as important underlying factors adding additional burdens on already stressed families.
 - Substance use / abuse: Increased substance abuse in North County was clearly labeled a priority issue that needed to be addressed in order to make a change toward prevention and reducing child abuse and neglect.
 - Isolation (social, financial, cultural): Concerns were expressed regarding the isolation many families experience that makes it difficult for them to access services and obtain help. The need to reach out to families that have difficulty connecting with services due to language-barriers, cultural or social norms as well as lack of transportation or other barriers to leaving their immediate environment was emphasized.
 - Lack of service access and support: Similarly, summit participants agreed that there was a need to increase the availability of services in North County, particularly in terms of linguistic and service capacity. In addition, insufficient community awareness of services that are available point to a need to more outreach activities.
-

Priorities emphasized throughout the summit included the need to provide multiple access points to services embedded throughout the community, as well as a need to further engage non-traditional systems in child abuse and neglect prevention.

Data analysis identifies the following:

(For a complete list of required, recommended and considered data, please refer to Appendix 1.)

- **Demographics:** Santa Barbara County is home to an estimated 431,312 individuals out of which approximately one fourth or 105,127 are children under the age of 18. The general as well as the child population has been increasing steadily in North County. Santa Maria with 92,542 inhabitants is now the biggest city, followed by Santa Barbara with 90,302 residents. 56.8% of Santa Barbara County children identify as Latino/Hispanic. The North County population includes approximately 25,000 Mixtecs, an indigenous ethnic group originally from Oaxaca. For a more in-depth discussion of Santa Barbara County demographics, please refer to the current County Self Assessment.
 - **Poverty:** 15% of Santa Barbara County children live in poverty. While CalWorks caseloads and unemployment are particularly high in North County, UCSB economic forecast data identifies additional areas of need in Santa Barbara, Carpinteria and mid-county regions.
 - **Free-and Reduced Lunch:** In the 2008/2009 school year, county-wide 51.3% of all students were enrolled in the Free and Reduced Lunch Program (FRL), with school districts in Guadalupe, Casmalia, Santa Maria and Cuyama listing the highest percentages.
 - **Child Abuse and Neglect:** The majority of Santa Barbara County's substantiated child abuse cases are due to general and severe neglect or caretaker incapacity (over 60% in 2008, over 75% in the most recent data available from the CSA).
 - Based on its caseload analysis, Child Welfare Services identifies neglect to be primarily due to:
 - Substance Abuse
 - Mental Health Issues
 - Economic Stress
-

- General Parenting Challenges

- Data from Child Welfare Services further identifies an increase in cases affecting very young children under 1 year old. 35% of all substantiated cases in 2008 were for children under 1 year old. In comparison, less than 1% of the total child population is less than 1 year old.
- Over 80% of open CWS cases are found assigned to the Santa Maria and Lompoc regions and 65-70% of referrals occur in North County (Santa Maria and Lompoc Regions).
- **Alcohol Drug Program (ADP) Admissions Data:** While there is no exact data regarding substance abuse levels related to child abuse and neglect in Santa Barbara County currently available or collected, substance use / abuse (including perinatal) was considered a priority need in all recent county-wide assessments. Data provided by alcohol drug and mental health shows that while methamphetamine use seems to be highest in North County, overall drug and alcohol admissions are highest in Santa Barbara with alcohol being the leading cause for admission to county services.
- **Regional distribution:** comparing the regional distribution of births, alcohol & drug admissions, poverty, free and reduced lunch data, as well as open child abuse and neglect cases there is a consistent, average ratio of one third (South County) to two thirds (North County and mid-county regions) in terms of occurrences (admissions/cases) and percentages of population (poverty/FRL). While there are individual zip codes, school districts and census tracts in all regions of Santa Barbara County that show to be high need areas, regionally aggregated data indicates a higher overall need in North County and also reflects the acknowledged higher level of preventative and community-based services per capita in South County.

Priority needs identified through **parent / consumers** included:

- Accessibility of prevention services. Parents felt that more services needed to be widely available before a major crisis occurred. Consumers in both parents groups clearly identified a lack of prevention services and a lack of community outreach regarding those that were available.
-

- Social / family norms. Parents emphasized that in order to achieve long term outcomes and prevent occurrence and recurrence of abuse and neglect there was a need to change “social” and family norms of what are considered acceptable parenting standards *in addition to* serving the individual parent or family. Prevention services needed to be easily accessible within a community and should be considered an accepted resource to the public at large.
- Cross system linkages and coordination. Former consumers in particular emphasized the need for cross system linkages, particular in regards to domestic violence and law enforcement services. The need to offer alternate referrals or to provide continued support when no services are available due to eligibility or waiting lists was also stressed.
- Continuum of Care. Parents participating in the focus groups re-enforced the need for providing a continuum of care that includes pro-active outreach, prevention and after-care services to ensure that families could easily get support whenever needed and progress achieved could be sustained.
- On-site/In-home services. Parents generally appreciated the “on-site” and “in-home” parenting support and therapeutic services that they had experienced and felt that there should be more of those provided. Parenting techniques and suggestions on how to respond to behavioral challenges of their child were considered to be most helpful in “real” life settings and situations. Generally, parents / former consumers found that learning a range of appropriate parenting “tools” and communication strategies was essential and more access to such services was needed.
- Concurrent services to children. The discussion also made clear how important it is, once a family crisis has occurred, to provide services that help address children’s problem behavior resulting from trauma or difficult life-circumstances concurrent with the support given directly to the parent.

Summary and Conclusion

After reviewing the above information, the planning team identified the following unmet needs to be of highest priority relevant to child abuse and neglect prevention in Santa Barbara County:

Prevention services designed to address:

- Children suffering from neglect; families experiencing neglect
- Parenting challenges (including challenges with isolation, understanding of child development, coping skills, discipline techniques, and challenges specific to parenting children with special needs)
- Co-occurring and individually occurring substance abuse and mental health issues
- Domestic violence

Geographic priority:

- North County (including the Santa Maria & Lompoc regions as defined by Child Welfare Services)
- All high poverty areas

High priority populations:

- Infant population (under 1 years of age)
- Families exposed to substance abuse (including prenatal)
- Families with mental health issues

In addition, the planning team emphasized the need to:

- Provide multiple access points for services embedded in the community and to make particular and appropriate outreach efforts to minority populations (linguistically and culturally competent);
 - Advertise preventative, family strengthening services to a wider audience, including indigenous populations and mono-lingual Spanish-speakers and make services more easily accessible before a crisis occurs;
-

- Build a system of care that can provide cross referrals, provides a continuum of services and takes into account co-occurring issues;
- Integrate parenting education as well as transfer of knowledge opportunities into comprehensive, culturally competent services that address risk factors and strengthen protective factors.

Description of Services to be funded

PSSF Adoption Promotion and Support Services

To meet the need for improved permanency identified in the CSA, services in the category of Adoption Promotion and Support will continue to be provided through a training program for prospective adoptive families in collaboration with local community colleges. The training program follows a national curriculum, *PRIDE*, and utilizes an assessor to work intensively with prospective foster/adoptive parents and their families. In addition, these funds will also be utilized for summer camperships open to children in the fost/adopt system meeting their need for personal connections with peers in a similar situation, as well as bonding studies for adoptive families to ensure that permanency is achieved.

PSSF Time-Limited Family Reunification Services

Family reunification funds are utilized by Santa Barbara County Child Welfare Services to cover cost for services that aid the reunification process within the required 15-month period. Such services include individual, group, and family counseling; inpatient, residential, or outpatient substance abuse treatment services; mental health services; assistance to address domestic violence; services designed to provide temporary child care and therapeutic services for families, including crisis nurseries; and transportation to or from any of the services and activities described in this subparagraph. All time-limited reunification services suggested by the social worker are individually reviewed by the designated Child Welfare Division Chief before being approved as appropriate for a family and allowable services under the PSSF time-limited reunification category.

PSSF Family Preservation Funds

Santa Barbara County's Differential Response program, **Front Porch**, which has proven to be very successful to date in preventing repeated referrals to child welfare services, will continue to be funded through Family Preservation Funds, targeting children at high-risk of abuse and neglect that have come to the attention of Child Welfare Services. Child Welfare Services, in collaboration with Santa Barbara County First 5 has recently expanded the County's DR model to include the option of providing additional case management and basic services to families through First 5 funded Family Resource Centers, significantly increasing the reach of the program, as well as the number of families served.

CAPIT / CBCAP / PSSF Family Support Funds

To work toward the outcome of reducing child abuse and neglect in Santa Barbara County, the planning team has chosen to strategically address the primary risk factors leading to **neglect**, which is locally and nationwide the most common type of abuse. As both research and local data demonstrate, children are at-risk of neglect in families experiencing substance abuse, mental health issues or economic stressors. As the needs assessment clearly demonstrates, young children are particularly at risk, as are families with multiple risk-factors and few protective factors. Priority is therefore given to services for families with young children as well as to areas that have few or insufficient services in relation to the need. However, consideration is also given to existing service delivery systems that provide opportunities for coordination, support families, demonstrate expertise in child abuse and neglect prevention and serve high-need areas in Santa Barbara County. CAPIT / CBCAP and PSSF Family Support funds will be utilized to provide the following services:

Safety Outcome: Children are free of neglect

System Improvement Process Outcome: S1. No Recurrence of Maltreatment (Federal)

Unmet Need	Service	Target Populations	Pathway Outcome
Services for children at-risk of experiencing neglect due to parental substance use or abuse.	Comprehensive substance abuse services designed to maintain families free of substance abuse and their children free of abuse and neglect	<ul style="list-style-type: none"> • Pre-natal and families with infants and young children • Vulnerable populations with cumulative stressors 	Families are free from Substance Abuse and Mental Illness
Services for children at-risk of experiencing neglect due to mental health issues of parents.	Comprehensive services for mental health issues, including counseling to address mental health issues of parents placing children at-risk of abuse and neglect	<ul style="list-style-type: none"> • Families with multiple unsubstantiated CWS referrals and/or repeated involvement with other systems, such as law enforcement and domestic violence programs 	Families are free from Substance Abuse and Mental Illness
Services for families experiencing a series of economic and other stressors that may place children at-risk of abuse and neglect, with a particular focus on strengthening protective factors, community-based access and early intervention.	Family case management, including resources and referrals and access to basic services to strengthen families	<ul style="list-style-type: none"> • Families with children, who have special needs 	Families are Strong and Connected
	Comprehensive early care and education services that integrate the “Strengthening Families through Early Care and Education” protective factors which have been demonstrated to be effective in research to prevent child abuse and neglect		Children and Youth are Nurtured, Safe and Engaged

All the services above prioritize prevention services for children at-risk of abuse and neglect and do not supplant existing publicly funded services.

All service providers for any of the services above will be required to demonstrate that they are able to serve children with special needs or link families with disabled caretakers to any additional services required. Services for children may be provided through establishing Memorandums of Understanding allowing for linkages and referrals to the Tri-Counties Regional Centers or the First 5 funded Early Mental Health and Special Needs collaborative, both represented member agencies at the KIDS Network and the CAPC. In addition, service providers providing case management or comprehensive child care services will have to demonstrate their ability for early identification or screening for developmental delays.

Finally, linguistically and culturally the services described in the table above will need to reflect the composition of the geographic region in which they are provided, as well as provide access points and outreach methods appropriate to the populations served. Particular provisions are required to ensure that indigenous minority populations are included in any outreach efforts.

4. PLANNING PROCESS

The Department of Social Services conducted an extensive multi-part, multi-disciplinary planning process including the following components:

1) PSSF Committee Meeting

In preparation for the planning process, the KIDS Network, as the PSSF collaborative, formed a committee from its membership to discuss and set priorities specific to PSSF funding. The committee strongly affirmed the importance of maintaining and expanding on Santa Barbara County's Differential Response Model, Front Porch. The committee's minutes are included as Attachment 5.

2) CSA participation

As mentioned above, KIDS Network, Human Services Commission (Children's Trust Fund Commission) and CAPC members were active participants in the County's Self-Assessment process and while not formally integrated, the three-year planning process has been conducted in close coordination with the CSA/SIP process. One full KIDS Network meeting (Attachment 6) and one CAPC meeting (Attachment 7) were dedicated to providing input and CAPC and KIDS

members were present at the full-day SIP workshop. In addition, the CWS manager responsible for conducting the SIP process has been actively participating in the three-year plan process, including the CAPC needs assessment meeting and workgroup.

3) CAPC needs assessment meeting

In July of 2009, CAPC members, CWS representatives and CTF commission members met to review and prioritize the information regarding prevention needs collected in the CSA, other county needs assessments and from the community. CAPC members prioritized prevention needs (see needs analysis and discussion above) and brainstormed a list of corresponding services. This list was sorted and compiled after the meeting and members were asked to rank services by importance via an online survey process. (See Attachment 8.)

4) Parent focus groups

Parent focus groups in English and Spanish were conducted to solicit parent/consumer input to the plan's need assessment and proposed services. Over forty parents participated in the discussions, which were facilitated by CAPC member agencies. (See Attachment 9.)

5) Workgroup

A self-selected workgroup comprised of a combination of county and community-based representatives from the larger planning team worked on further developing the specific services based on the ranking provided by the larger group. The group then designed a service continuum that a) strategically responds to the highest need, b) targets populations at-risk of child abuse and neglect, c) is aligned with Child Welfare Services' strategies, d) ensures multiple, culturally sensitive access points and e) takes into account research and evidence-based models, such as the PATHWAYS TO CHILD ABUSE AND NEGLECT and the FAMILY STRENGTHENING THROUGH EARLY CARE AND EDUCATION Initiative. During the planning, the workgroup also emphasized the need for continued coordination through the Child Abuse Prevention Council, as well as with other prevention-related efforts. (See Attachment 10.)

6) CAPC Review Meeting and Plan Distribution

A draft plan was presented at a specially scheduled CAPC meeting to allow for discussion and review of the workgroup's recommendations. Recommendations from the discussion were

incorporated and copies of the plan were made available to all planning participants, collaborative members and the public via e-mail and online.

5. COMPETITIVE BID PROCESS FOR SERVICE DELIVERY

A request for proposal will be developed by the Santa Barbara County Department of Social services for all CAPIT, CBCAP and PSSF Family Support and Preservation funds for services to begin July 1, 2010. The competitive bid process utilized by the Department of Social Services follows CDSS required procurement methods. The grant process will be led by the department's contracts unit to ensure that the competitive bid process is administered correctly.

Contracted services will correspond to the services described in this plan and will specifically address the unmet county prevention needs as identified through the needs assessment. Regional distribution corresponding to the highest level of need will be ensured by requesting services in those areas that were identified through the data (poverty, substance abuse, child abuse and neglect) to require the most support. While high need areas from all regions of the county will be considered, a target regional funding level determined by the data will be set for the RFP process.

Bidders responding to the requests for proposal will have to demonstrate:

- How their agency will provide the requested service and what population will be served
- Evidence of broad-based community support, including through parent leadership, participation in community-based regional or county-wide collaboratives and/or networks
- Effectiveness in child abuse and neglect prevention
- The capacity to submit data electronically
- Support by a local public agency

All bidders will be required to utilize the following best practice principles. Priority will be given to private, non-profit agencies.

Required Best Practice Principles:

Services must:

- Include multiple access points for families (including pro-active outreach).
- Include or link to multiple service delivery systems appropriate to target population served (e.g. center-based, home visits, and early childhood programs)
- Be coordinated with existing systems, including participation in county-wide prevention efforts, such as the Santa Barbara County Child Abuse Prevention Council, “SafeCare” (SKCP) and/or the Family Development Matrix evaluation tool. Coordination through the Child Abuse Prevention Council will ensure that services are not duplicated in the community.
- Use evidence-informed and/or evidence-based practices
- Be culturally and linguistically appropriate

In addition, all services must include:

- Strength-based services for children and parents (family-centered), with particular emphasis on prenatal and/or families with young children.
- Services addressing parenting challenges/life skills management and child development with “transfer of learning” component and in-home and/or “on site” services
- Services that provide access to or link to comprehensive services addressing co-occurring domestic violence and mental health issues
- Prevention-focused services to families before child abuse and neglect has occurred
- A plan for linking families to a continuum of care (including before and after-care services)
- Demonstrate access to service for special-needs children.

Following county procurement procedures, proposals will be evaluated by a team of county staff, collaborative representatives from KIDS Network and the Human Services Commission and other expert advisors as deemed appropriate.

Funded agencies will continue to work with the County liaison throughout the funding cycle to address any technical assistance needs related to training, reporting, or coordination. Funded agencies will be required to participate in trainings provided locally on a scheduled basis through

Child Abuse Prevention Council member agencies or contracted presenters. In addition, CAPC funds will be made available for selected agencies to attend the annual Child Abuse and Neglect Summit for Child Abuse Prevention Councils. The lead agency (Department of Social Services) will continue to facilitate the opportunity for public/private partnerships and networks through the KIDS Network and the Child Abuse Prevention Council. Finally, the County liaison will continue to offer training and technical assistance opportunities to vendors that are provided to Counties through OCAP or other child abuse prevention funded agencies. Such opportunities include but are not limited to trainings provided online or on site through Strategies, the Safe Kids California Project, parent engagement trainings through Parents Anonymous, conferences or training opportunities organized by the Coastal Tri-Counties Child Abuse Prevention Coalition or UC Davis, and technical assistance through the website FRIENDS (CBCAP Logic Model Builder).

6. GOALS / OUTCOMES / EVALUATION

Services will be evaluated based on agreed-upon outcomes set forth in the statements of work included in the standard county contracts.

Contractors will need to demonstrate a clear understanding of how their services contribute toward a reduced rate of child abuse and neglect in Santa Barbara County.

Contractors will further be required to conduct client satisfaction surveys and maintain those records on file for review upon request by the liaison. Internal, already existing surveys tools may be used upon approval by the liaison. Aggregate data from the surveys will be requested annually. In addition, vendors will have to report annually on their outreach and client engagement process.

While specific additional outcome measures may be developed in coordination with contractors, the following outcomes will be required for all grantees:

Service	Engagement Outcomes	Short-term Outcomes	Intermediate Outcomes	Long-term (Pathway Outcome)
Comprehensive substance abuse services designed to maintain families free of substance abuse and their children free of abuse and neglect	Families reached through pro-active outreach methods, number of families reached through multiple access points	All family members are enrolled in appropriate services	Maintained sobriety No child abuse or neglect occurs during service period	Families are free from Substance Abuse and Mental Illness
Family case management, including resources and referrals and access to basic services to strengthen families	Successful pro-active outreach methods, number of families reached through multiple access points and/or ratio of referrals to successfully engaged families (Front Porch).	All family members are receiving appropriate services, as established by assessment.	Successfully reaching case-management goals (potentially using Family Development Matrix Model) No child abuse or neglect occurs during service period	Families are strong and connected
Comprehensive early care and education services that integrate the “Strengthening Families through Early Care and Education” protective factors which have been demonstrated to be effective in research to prevent child abuse and neglect	Parents have been successfully engaged as participants.	All family members are receiving appropriate services. Parents are actively participating and are receiving on site coaching and support.	Improved family functioning No child abuse or neglect occurs during service period	Children and Youth are Nurtured, Safe and Engaged
Continuum of comprehensive services for mental health issues, including counseling to address mental health issues of parents placing children at-risk of abuse and neglect	Families reached through pro-active outreach methods, number of families reached through multiple access points	All family members are receiving appropriate services.	Improved family functioning No child abuse or neglect occurs during service period	Families are free from Substance Abuse and Mental Illness

CBCAP Specific Outcomes

Service	Engagement Outcomes	Short-term Outcomes	Intermediate Outcomes	Long-term Permanent Change	Long-term (Pathway Outcome)
Comprehensive substance abuse services designed to maintain families free of substance abuse and their children free of abuse and neglect	Participants feel respected in their environment and treated as equal partners in the decision-making process	Participants demonstrate knowledge of available support services and how to access them	Participants actively engage in treatment programs and family support components	Participants maintain sobriety and provide appropriate parenting to their children	Families are free from Substance Abuse and Mental Illness
Family case management, including resources and referrals and access to basic services to strengthen families	Participants feel respected in their environment and treated as equal partners in the decision-making process	Participants demonstrate knowledge of available services, how to access them and participate actively in the development of a family case plan	Participants successfully reach their family case-plan goals	Participants access supports in a timely manner, maintain a high functioning family and provide appropriate parenting support to their children	Families are strong and connected
Comprehensive early care and education services that integrate the “Strengthening Families through Early Care and Education” protective factors which have been demonstrated to be effective in research to prevent child abuse and neglect	Parents / guardians feel respected as primary caregivers in their children’s lives and treated as equal partners in making decisions for the child’s benefit	Parents / guardians are actively participating on site and know how to access support services in the community.	Parents / guardians access support services for their families and demonstrate knowledge of appropriate parenting techniques	Parents access supports in a timely manner maintain a high functioning family and provide appropriate parenting support to their children. Children are meeting developmental, emotional and social milestones	Children and Youth are Nurtured, Safe and Engaged
Continuum of comprehensive services for mental health issues, including counseling to address mental health issues of parents placing children at-risk of abuse and neglect	Participants feel respected in their environment and treated as equal partners in the decision-making process	Participants demonstrate knowledge of available services and how to access them	Participants actively engage in treatment programs and family support components	Participants are able to maintain stability to provide appropriate parenting to their children	Families are free from Substance Abuse and Mental Illness

Target percentages developed in collaboration with the contractor for the above outcomes will be included in statements of work. The County liaison will be responsible for evaluating whether target rates are being met. In the event that program/agency weaknesses are identified, the liaison will work with the agency to determine if program changes are warranted or if additional technical assistance or training is needed. Outcomes requested in the Request for Proposal and finalized with individual vendors will be submitted to OCAP upon completion of the process.

Finally, in collaboration with Strategies, First 5 Santa Barbara County is implementing the OCAP supported Family Development Matrix Model for Family Resource Centers, which are funded through First 5 dollars to provide case management services, including to families referred through Differential Response Services. A possible expansion to similar services funded through CAPIT / CBCAP / PSSF is being discussed and is likely to occur for those agencies that are funded by both funding sources to provide similar services.

7. COUNTY CAPIT / CBCAP / PSSF PROGRAM ACCOUNTABILITY AND OVERSIGHT

Program oversight is provided by the County liaison in coordination with CWS management level staff and program leads. Under the Department of Social Services contracting rules, each contract contains a detailed “statement of work” which includes services to be provided, outcomes to be achieved through the services, as well as a reporting schedule for the contractor. The reporting requirements for CAPIT / CBCAP / PSSF programs will reflect the requirements of state reporting.

Individual technical assistance will be made available to each contractor as necessary. It will be the responsibility of the liaison to assist agency staff in determining the types of technical assistance needed and in finding appropriate providers of the needed assistance.

In addition to the required reports on each grantee’s statement of work, County staff may coordinate site visits to each grantee.

A committee comprised of members from the KIDS Network, CWS and other prevention partners as appropriate will further refine these outcomes in collaboration with grantees. KIDS Network Program Staff will collaborate directly with service providers as necessary to assist with the collection

of the proposed outcomes over the coming year and will provide technical assistance as needed. Revisions will be submitted with the annual update.

All agencies will be asked to electronically submit quarterly updates indicating their progress toward the proposed outcomes. KIDS Network staff will evaluate these reports carefully and take appropriate steps to provide support or technical assistance as needed. Semi-annual meetings and or site visits with grantees will provide opportunities for feedback and revisions as needed.

8. COUNTY REPORTING

The Department of Social Services is designated by the County Board of Supervisors to administer the CAPIT and CBCAP and PSSF funds (and also the County Children's Trust Fund). The CAPIT/CBCAP/PSSF Liaison to OCAP is the KIDS Network coordinator, who is responsible for collecting, compiling, and analyzing subcontractor data and for meeting all due dates for reporting to OCAP.

The KIDS Network under the Department of Social Services is the commission designated by the County Board of Supervisors to administer the PSSF funds. The County Human Services Commission is the county commission designated by the Board to allocate the Children's Trust Fund (Attachment 11)

Annual amendments to this Three-year Plan will be prepared as required by the KIDS Network Coordinator. Staff will collect all required data and reports from contracted programs, and will compile and analyze these and submit all required reports to OCAP in a timely manner. Past data are stored in both electronic and paper files, and can be retrieved easily upon request.

9. FISCAL

All administrative responsibilities for CAPIT / CBCAP / PSSF funds will be managed by the County liaison. The Department of Social Services fiscal division will maintain complete financial records for all CAPIT / CBCAP / PSSF costs and operating expenses and will provide staff support as needed. CAPIT invoices will be submitted to OCAP on a quarterly basis, and the required ten percent cash or in-kind match will be included in the CAPIT invoice. The County will use ten percent of the total CAPIT and CBCAP allocations for administrative costs.

The cost of sending County liaisons to meetings, conferences and training events will be covered as in-kind contributions by the Department of Social Services, and/or from funds from the County Children's Trust Fund. County Children's Trust Fund moneys will be used to pay for training scholarships, tuition and meeting stipends for parents and parent/consumers, and when appropriate, for community volunteers.

Appendix 1: Needs Assessment – Additional required and recommended data

All data has been collected within the last year and includes the following sources: the current County-self Assessment, the 2008 Santa Barbara County Children’s Scorecard, the U.S. Census Bureau, California Healthy Kids Survey and from the Lucile Packard Foundation for Children’s Health website at (www.kidsdata.org/sbc)

Required data:

C1	Santa Barbara County Population, 2009	431,312
C2	Active Tribes in the County	Please refer to SBC CSA for detailed information
C3	Number of children attending school, 2009	65,916
C4	Number of children attending special education classes, 2008	7,222
C5	Number of children born to teen parents (<20 years), 2007	752 (2007 teen birth rate is 45.7)
C6	Percent of children who are leaving school prior to graduation	796 (14.5%)
C7	Number of children on child care waiting lists Percentage of children ages 0-13 with parents in the labor force to whom licensed child care is available	28%
C8	Number of children participating in subsidized school lunch programs	30,528 (48%)
C9	Number & Percent of children receiving age-appropriate immunizations (preschool students)	5,840 (96.8%)
C10	Number of babies born with low birth weight, 2007	382 (6%)
C11	Number of children receiving public assistance (Cal WORKS)	9,078
C12	Percent of families with related children, living below poverty level, 2005-2007 3-year estimate	13.8%
C13	Percent of families with no health insurance, 2007	11.8%
C14	County unemployment rate (June 2009)	8.5%
C15	County rate of drug and alcohol abuse (11 th graders using alcohol & drugs)	37% (alcohol) 22% (marijuana)

Sources: Santa Barbara County Children’s Scorecard, www.kidsdata.org/sbc and Santa Barbara County Self-Assessment , U.S. Census, California Healthy Kids Survey

D1	Santa Barbara County, 2009- Child Population under 18	105,127
D2	Number and rate of children with referrals	4,666 44.4 per 1,000
D3	Number and rates of first entries	286 2.7 per 1,000
D4	Number and rate of children with substantiated referrals 2008	1,143 10.9 per 1,000
D5	Number and rate of children in care	570 5.4 per 1,000

Source: Santa Barbara County 2009 County Self Assessment

Additional Relevant Data

Substance Abuse Data, Use by Region

FY 08/09	North County	Central County	South County	Countywide
Methamphetamines	43%	38%	14%	29%
Alcohol	17%	14%	31%	23%
Marijuana	14%	26%	24%	20%
Heroin/Opiates	16%	9%	21%	17%
Cocaine/Crack	3%	7%	7%	6%
Other	7%	6%	3%	5%

Percent of Children enrolled in the Free and Reduced Lunch Program, by region

South County	32%
North County	68%
Mid County	22%

Santa Barbara 2007 County Births, by region

South	2,178	35%
Central	1,134	18%
North	2,952	47%
Missing / Out of SBC Zip	25	0%
Total	6,289	100%

Percent of Families with Children in Poverty

City of Santa Barbara	14%
City of Lompoc	20.4%
City of Santa Maria	21.3%

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
Proposed Expenditures
Worksheet 1

(1) COUNTY: Santa Barbara County

(2) PERIOD OF PLAN: 9/30/09 thru 10/1/12

(3) YEAR: One - Three

(4) FUNDING ESTIMATE:

CAPIT \$117,995.00 CBCAP: \$26,028.00

PSSF: \$285,830.00

OTHER: _____

Line No.	Title of Program/Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPIT Dollar amount that will be spent on CAPIT Direct Services	CBCAP				PSSF					OTHER SOURCES	NAME OF OTHER	TOTAL
					Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities	Dollar amount of CBCAP allocation to be spent on all CBCAP activities (Sum of columns F1, F2, F3)	Dollar amount of PSSF Allocation that will be spent on PSSF activities (Sum of Columns G2, G3, G4, G5)	Dollar amount of Column G1 that will be spent on Family Preservation	From Column H		Dollar amount of Column G1 that will be spent on Time-Limited Reunification			
A	B	C	D	E	F1	F2	F3	F4	G1	G2	G3	G4	G5	H1	H2	I
1	PRIDE Assessor		tbd						\$36,800				\$36,800			\$36,800
2	Camperships		various vendors (tbd)						\$14,366				\$14,366			\$14,366
3	Bonding Studies		various vendors (tbd)						\$6,000				\$6,000			\$6,000
4	PSSF Time-Limited Family Reunification		various vendors (tbd)						\$57,166			\$57,166				\$57,166
5	4 Programs: 1) Comprehensive substance abuse services designed to keep children free of abuse and neglect 2) Family case management and access to basic services 3) Comprehensive early care and education services 4) Comprehensive services for mental health issues of parents placing children at risk of abuse		tbd (several providers)	\$117,995	\$26,028			\$26,028	\$114,332		\$114,332					\$258,355
6	Front Porch		Community Action Commission CALM						\$57,166	\$57,166						\$57,166

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
 CAPIT Programs, Activities and Goals
 Worksheet 2

(1) COUNTY: Santa Barbara County

(2) YEAR: Year One - Three

Line No.	Title of Program/Practice	Unmet Need	CAPIT Direct Service Activity														Other Direct Service Activity (Provide Title)	Goal
			Family Counseling	Parent Education & Support	Home Visiting	Psychiatric Evaluation	Respite Care	Day Care/ Child Care	Transportation	MDT Services	Teaching & Demonstrating Homemakers	Family Workers	Temporary In Home Caretakers	Health Services	Special Law Enforcement	Other Direct Service		
A	B	C	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	D13	D14	E	F
1	Comprehensive substance abuse services designed to keep children free of abuse and neglect	Services for children at-risk of experiencing neglect due to parental substance abuse / use	X	X	X	X					X			X		X	Substance abuse treatment services	Families Are Free from Substance Abuse and Mental Illness
2	Family case management and access to basic services	Services for families experiencing a series of economic and other stressors	X	X	X		X				X			X		X	Front Porch (DR)	Families Are Strong and Connected
3	Comprehensive early care and education services	Services for families experiencing a series of economic and other stressors	X	X	X			X			X			X				Children and Youth Are Nurtured, Safe and Engaged
4	Comprehensive services for mental health issues of parents placing children at risk of abuse	Services for children at-risk of experiencing neglect due to parental mental health issues	X	X	X	X	X		X		X			X				Families Are Free from Substance Abuse and Mental Illness

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
 CBCAP Programs, Activities and Goals
 Worksheet 3

(1) COUNTY: _____

(2) YEAR: One-Three

Line No.	Title of Program/Practice	Unmet Need	Public Awareness, Brief Information of Information Referral	CBCAP Direct Service Activity							Other Direct Service	Other Direct Service Activity (Provide Title)	Logic Model Exists	Logic Model Will be Developed	EBP/EIP Identify Level)					County has documentation on file to support Level selected	Goal
				Voluntary Home Visiting	Parenting Program (Classes)	Parent Mutual Support	Respite Care	Family Resource Center	Family Support Program	Other Direct Service					Program Lacking support	Emerging & Evidence Informed Programs & Practices	Promising Programs & Practices	Supported	Well Supported		
A	B	C	D	E1	E2	E3	E4	E5	E6	E7	F	G1	G2	H1	H2	H3	H4	H5	I	J	
	Comprehensive substance abuse services designed to keep children free of abuse and neglect	Services for children at-risk of experiencing neglect due to parental substance abuse / use		x	x	x			x				x			X			X	Families Are Free from Substance Abuse and Mental Illness	
	Family case management and access to basic services	Services for families experiencing a series of economic and other stressors		x	x	x		x	x				x			X			X	Families Are Strong and Connected	
	Comprehensive early care and education services	Services for families experiencing a series of economic and other stressors		x	x	x	x	x	x				x			X			X	Children and Youth Are Nurtured, Safe and Engaged	
	Comprehensive services for mental health issues of parent placing children at risk of abuse	Services for children at-risk of experiencing neglect due to parental mental health issues		x	x	x			x				x			X			X	Families Are Free from Substance Abuse and Mental Illness	

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
PSSF Program, Activities and Goals
Worksheet 4

(1) COUNTY: Santa Barbara

(2) YEAR: One-Three

Line No.	Title of Program/Practice	Unmet Need	PSSF Family Preservation							PSSF Family Support Services (Community Based)								Time Limited Family Reunification Services							Adoption Promotion and Support Services					Other Direct Service Activity (Provide Title)	Goals	
			Preplacement Preventive Services	Services Designed for Child's Return to their Home	After Care	Respite Care	Parenting Education & Support	Case Management Services	Other Direct Service	Home Visitation	Drop-in Center	Parent Education	Respite Care	Early Development Screening	Transportation	Information & Referral	Other Direct Service	Counseling	Substance Abuse Treatment Services	Mental Health Services	Domestic Violence	Temporary Child Care/ Crisis Nurseries	Transportation to/ from Services/ Activities	Other Direct Service	Pre-Adoptive Services	Post-Adoptive Services	Activities to Expedite Adoption Process	Other Direct Service				
A	B	C	D1	D2	D3	D4	D5	D6	D7	E1	E2	E3	E4	E5	E6	E7	E8	F1	F2	F3	F4	F5	F6	F7	G1	G2	G3	G4	G5	H	I	
1	Pride Assessor	Increase support for children in Permanency Planning																													Identified Families Access Services and Supports	
2	Campership	Increase support for children in Permanency Planning																													Identified Families Access Services and Supports	
3	Bonding Studies	Increase support for children in Permanency Planning																													Identified Families Access Services and Supports	
4	PSSF Time-Limited Family Reunification Services	Services to reunify children and families																X	X	X	X	X	X								Families Are Free from Substance Abuse and Mental Illness	
5	Comprehensive substance abuse services designed to keep children free of abuse and neglect	Services for children at-risk of experiencing neglect due to parental substance abuse / use	X				X	X		X		X																			Families Are Free from Substance Abuse and Mental Illness	
6	Family case management and access to basic services	Services for families experiencing a series of economic and other stressors	X				X	X	X	X	X	X				X												Front Porch (DR)			Families Are Strong and Connected	
7	Comprehensive early care and education services	Services for families experiencing a series of economic and other stressors	X				X	X		X		X																			Children and Youth Are Nurtured, Safe and Engaged	
8	Comprehensive services for mental health issues of parents placing children at risk of abuse	Services for children at-risk of experiencing neglect due to parental mental health issues	X				X	X		X		X																			Families Are Free from Substance Abuse and Mental Illness	



**Santa Barbara County
Three-year Plan for Child Abuse and Neglect
2009-2012**

ATTACHMENTS

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**SANTA BARBARA COUNTY
CHILD ABUSE PREVENTION COUNCIL**

BY-LAWS

I. Name

The council established by these bylaws shall be known as the Santa Barbara County Child Abuse Prevention Council (the CAPC).

II. Purpose (Mission)

The CAPC is a community council with the primary purpose of coordinating Santa Barbara County's efforts to prevent and respond to child abuse and neglect.

III. Authority

Pursuant to the Welfare and Institutions Code Sections 18980-18983.8 and the authorization of the Santa Barbara County Board of Supervisors, the CAPC is established as an independent organization under County government.

IV. Membership

Section 1. General Requirements: The membership of the CAPC shall reflect the direction regarding members that is set forth in Welfare and Institutions Code Section 18982.1.

Participation of one or more representatives from the following organizations and groups shall be encouraged:

- A Member of the Board of Supervisors
- Community representatives including:
- Community volunteers
- Civic organizations
- Faith-based organizations
- Business
- Public child welfare services, including:
- Child Welfare Services
- County Probation Department
- Community Care Licensing
- The criminal justice system, including:
- Law enforcement (Police, Sheriff)
- District Attorney
- Superior Court
- County Coroner
- Prevention and treatment service communities, including:
- Public Health Department
- County Alcohol, Drug and Mental Health Services
- Developmental Disability Services

- Community-based social services
- Education Services, including:
 - County Office of Education
 - Public and private schools
 - Early Care and Education Providers and Organizations
 - Parent Consumers
 - Local Indian Tribes

Section 2. Number of Members: The membership of the CAPC shall be no less than 15 and no more than 30.

Section 3. Membership Policies: It is the policy of the CAPC, to the extent permitted by law and subject to the availability of willing and qualified participants, to support diversity in its membership, with the goal of achieving a balance with respect to ethnicity and geographic representation within the county.

Section 4. Selection of Members: Any interested person who resides in Santa Barbara County, or who works or volunteers services in Santa Barbara County, may apply for membership. The CAPC shall provide applicants with written information regarding the goals, functions and activities of the CAPC, and shall accept all qualified individuals as members. Each member shall be designated as representing one or more of the groups or organizations listed in Article IV, Section 1.

Section 5. Voting Rights of Members: Each member shall have one vote. Each member may designate an alternate to act/vote on his/her behalf in his/her absence, provided, however, that the member may not instruct or advise the alternate how to act/vote.

Section 6. Term of Membership: The term of each Member is two years. Members may serve unlimited consecutive terms.

Section 7. Policies and Procedures: The CAPC shall develop written policies and procedures that establish working roles and relationships among members and collaborating organizations. The policies and procedures shall be consistent with federal, state and local laws, including laws regarding children's and families' rights, confidentiality, and sensitive information. The policies and procedures shall be clearly communicated to the community.

V. Meetings

Section 1. Meeting Schedule: The CAPC shall hold regular meetings monthly, except that no meetings will be held in August and December. Meetings shall be led by an acting Chair and service as acting Chair will be rotated each quarter among members who are willing to serve in this capacity.

Section 2. Special Meetings: In addition to the regular meetings, any three members may call special meetings in accordance with Brown Act noticing requirements.

Section 3. Quorum: A quorum of the CAPC shall be defined as the presence of at least fifty percent plus one of the seated membership. A quorum shall be required to conduct business.

Section 4. Ralph M. Brown Act: All CAPC general membership meetings and standing committee meetings shall be conducted in accordance with the Brown Act (Government Code Section 54950 et seq.).

VI. Functions and Operations

Section 1. General: The CAPC shall act in an advisory capacity to the Santa Barbara County community with respect to issues relevant to children at-risk of or the victims of child abuse or neglect, including the identification of gaps in resources and services and the administration and development of programs and services.

Section 2. Advocacy: To the extent permitted by law, the CAPC shall make recommendations to the Santa Barbara County Board of Supervisors, any County department, any other governmental agency or any body and may advocate to any legislative and governmental body or task force concerning issues relevant to children at risk of or the victims of child abuse or neglect.

Section 3. Specific Functions: The specific functions of the CAPC, shall include, but not be limited to, the following:

- provide a forum for interagency cooperation and coordination in the prevention, detection, treatment and legal processing of child abuse cases
- promote public awareness of abuse and neglect and the resources available for prevention, intervention and treatment
- encourage and facilitate training of professionals in detection, treatment and prevention of child abuse and neglect
- encourage and facilitate community support for child abuse and neglect programs
- identify and assess existing policies and services, and recommend improvements in services to families and victims
- provide yearly reports to the Board of Supervisors

Section 4. Committees:

- a. Steering Committee. A Steering Committee shall be elected in September of each year. The Steering Committee shall be responsible for reviewing CAPC activities, setting meeting agendas, promoting appropriate membership, recommending committee formation, and identifying issues and topics to be addressed by the CAPC.
- b. Standing Committees. The CAPC may form standing committees to carry out the specific functions set forth above in Section 3.
- c. Ad hoc Committees. The CAPC may form ad hoc committees to carry out specific, time-limited tasks and activities.

Section 5. Operations:

- a. Administrative support to the CAPC, including the preparation and publishing of minutes and agendas, shall be provided in-kind by staff members of the KIDS Network and the County Human Services Program, who shall be active members of the CAPC. Other CAPC members shall participate actively in the functions of the CAPC by serving from time to time as Chair pro tempore for general membership meetings and/or committee meetings, and by carrying out specific CAPC activities as agreed by the member.

- b. A portion of the County's Children's Trust Fund ("CTF") shall be set aside each year to fund special projects of the CAPC. These set-aside funds will not diminish the amount (approximately \$132,000 per year) of the CTF provided to nonprofit agencies that provide direct services for the prevention of child abuse and neglect and for intervention. Matching direct and in-kind funds, as required by statute, will be given by the Department of Social Services and the Public Health Department, through staff time and resources dedicated to the administrative oversight of the CAPC, as well as through the donated time of other CAPC members.
- c. The CAPC shall take an active role in developing program priorities and recommendations with respect to the dissemination of government (federal, state, and county) funds that are designated for child abuse prevention, intervention and treatment. Specifically, the CAPC shall advise the KIDS Network of the Department of Social Services with respect to the distribution of Promoting Safe and Stable Families (PSSF) funds, and shall advise the Human Services Commission with respect to the distribution of Child Abuse Prevention, Intervention And Treatment (CAPIT), Community-Based Child Abuse Prevention (CBCAP) and Children's Trust Fund (CTF) moneys.

VII. Amendment/Repeal of Bylaws

These Bylaws may be amended or repealed by a two-thirds majority vote of those present at a regular or special meeting of the CAPC. Proposed amendments must be provided in writing to every member of the CAPC at least seven days in advance of the meeting. Amendments or repeal of the Bylaws shall become effective upon approval of County Counsel and the Board of Supervisors.

[Approved by the Board of Supervisors on August 16, 2005]

2009 CHILD ABUSE PREVENTION COUNCIL ROSTER

LAST NAME	FIRST NAME	MEMBERSHIP CATEGORY	AGENCY
Finch	Barbara	CAPC Chair	St. Vincent's PATHS
Andersen	Celeste	Ex-Officio Advisor (non-voting)	SB County Counsel
Book	Vicki	5th District HS Commissioner	Human Services Commission
Bramlett	Tracy	Family Advocacy Program	Life Skills Support Center
Chavez	Shannon Rose	Prevention & Treatment Services	No. County Rape Crisis & Child Protection Center
Contreras	Carolyn	Prevention & CBO Treatment	Community Action Commission
Copley	Sandra	Maternal Child & Adolescent Health	Public Health Dept.
Dearth	Walker	Head Start	Community Action Commission
Duran	Yvonne	Early Care & Education	Allan Hancock College
Fahey	Sandy	ECMH-SN	Alcohol Drug Mental Health
Furuike	Flo	Community Volunteer	
Hernandez de Wilson	Alma	Family Support	Guadalupe Healthy Start
Herrera	Brenda	Prevention & Treatment Services	Family Service Agency
Holmes	Deborah	Prevention & Treatment Services	C.A.L.M.
Madsen	Nancy	CTF Commission	Human Services Program
Marquez	Alma	Healthy Start Program	SM-Bonita Healthy Start
McCarty	Ann	Prevention & Treatment Services	No. County Rape Crisis & Child Protection Center
Melendez	Nora	Program Support Specialist	Community Action Commission
Miller	LuAnn	Early Care & Education Provider	Isla Vista Youth Projects
Neira	Delfino	Child Welfare Services	
Rodriguez-Johnes	Teressa	Commissions	First 5 SBC
Robertson	Rebecca		Sojourn Services, Inc.
Sencion	Arcelia	Health Care & Social Services	People Helping People
Solis	Norma	Prevention & Intervention Services	People Helping People
Stowe	Pam		Human Services Program
Washburn	Pam	Clergy Representative	SB Cottage Hospital
Zulliger	Katharina	CAPC Staff	KIDS Network

CAPC PRIORITIES 2009 / 2010 (TO BE APPROVED AT SEPTEMBER CAPC MEETING)

PRIORITY	STRATEGY	OUTCOME
Active dissemination of child abuse and neglect prevention information to groups other than the CAPC membership	CAPC Connection	6 issues produced annually - distributed to 80 sites and agencies
	Utilize “standard” Mandated Reporter Trainings to disseminate prevention information	CAPC partners hold 30 Mandated Reporter trainings county-wide
Diversify CAPC membership	Identify and target community organizations to present with a CAPC “Toolkit” – including information on protective factors, how to help, information about child abuse and neglect and where to get additional resources and how to join the CAPC	<ol style="list-style-type: none"> 1. CAPC “Toolkit” 2. Establish contact with 10 new community groups
	Establish and maintain website, containing information relevant to the public and members	Functioning, up-to-date website
	Personal outreach to fill seats for “target” categories	Five new members from currently “unrepresented” groups added to roster. (Minimum of two parents and/or community volunteers)
Target parents for information dissemination AND membership	Produce (re-produce) Spanish language materials on protective factors, child abuse and neglect and the CAPC	Spanish-language, possibly modified “toolkit”
	Include link to parent-resources for child abuse and neglect prevention on CAPC website	Functioning, up-to-date website including “parent resource” section
	Parent “focus” meetings with existing parent groups to receive input and share information as appropriate	Parent meetings four times annually in coordination with existing parent groups
	Pay stipends to selected parents for regular participation and to serve as community liaisons	CAPC membership will have a minimum of two active parents attending regularly

PRIORITY	STRATEGY	OUTCOME
Target audiences that are connected to very young children and infants	Academy type annual or twice yearly event including information on DR, Protective Factors, Mandated Reporting and similar focused on ECE providers and or home visiting nurses, etc.	At least one CAPC sponsored event targeting future or current ECE providers organized in collaboration with Early Care and Education organizations
	Continue working with Early Care and Education community to integrate child abuse and neglect prevention in the ECE field (including disseminate protective factor and other evidence-based child abuse prevention information to all ECE staff / developing training plan with CCPC / Head-Start / Resource and Referral using 0-3 Training binder, updating trainings for licensed FFA or licensed exempt)	Implement a minimum of one systems change by the end of fiscal year
Set prevention funding priorities	Provide recommendations for PSSF/CAPIT/CBCAP 3-year plan	Strategic, county-wide prevention strategy formulated to guide funding cycle FY10-12
	Continue educating membership on best practices in prevention and support & encourage implementation as far as feasible in member agencies.	<ol style="list-style-type: none"> 1. A minimum of four CAPC members will participate in annual CAPC summit 2. A minimum of two meetings will be dedicated to review and/or education regarding research of current interest to members 3. Explore participation in FDM for cross funded agencies (First5)

North County Child Abuse Prevention Summit and Victim's Rights Luncheon



Event Sponsors

- Members of the County Board of Supervisors
- Coastal Tri-Counties Child Abuse Prevention Coalition
- Child Abuse Prevention Council
- Child Welfare Services
- Department of Social Services
- District Attorney's Victim Witness Program
- First 5 Santa Barbara County
- KIDS Network
- North County Rape Crisis and Child Protection Center
- Santa Maria Valley Youth and Family Center
- Sojourn Services



Santa Maria Inn, Santa Maria

April 30, 2009

9:00 a.m. — 2:00 p.m.

AGENDA

- 8:30 a.m. Registration
- 9:00 a.m. Welcome
- 9:30 a.m. Child Abuse and Neglect in North County
- 10:00 a.m. Child Abuse and Neglect Prevention
- 10:30 a.m. Break
- 10:45 a.m. Community-wide Response
- 12:30 p.m. Awards Luncheon
- 2:00 p.m. Event Concludes

A Call to Action

Learn about child abuse and neglect in North County.
 Find out about effective prevention and the protective resources your community has to offer.
 Become part of a community-wide solution.

Honoring Child Abuse Prevention Month and National Crime Victims' Rights Week

NORTH COUNTY CHILD ABUSE PREVENTION SUMMIT PARTICIPANTS ROSTER

NAME		ORGANIZATION
Suzie	Aanerud	Lompoc Police Department
Carrie	Anderson	Victim Witness Unit
Gail	Anderson Bahner	CAC Head Start No. County
Sheila	Anderson	The Child Abuse Prevention Center - PCA California
Gil	Armijo	Santa Barbara County Board of Supervisors
Meichelle	Arntz	Angels Foster Care
Dan	Ast	Santa Maria Police Department
Sylvia	Barnard	Good Samaritan Shelter, Inc.
Kim	Barnett	Domestic Violence Solutions
Jennifer	Barretto	Good Samaritan Shelter, Inc.
Bonnie	Beedles	Santa Barbara County Ed. - Foster Youth Services
Susana	Bernal	Centro Binacional
Ann	Bramsen	Santa Barbara County District Attorney's Office
Nanette	Brown	Community Action Commission
Tara	Brown	Human Services Commission
Mary	Bucher	Welcome Every Baby (WEB)
Frank	Bush	Tri-Counties Regional Center
Carolina	Carrillo	Dept. of Social Services Admin
Jacqueline	Carroll	CASA
Anita	Castillo	First Mexican Baptist Church
Joe	Centeno	Santa Barbara County - Board of Supervisors
Shannon	Chavez	North County Rape Crisis and Child Protection
Carolyn	Contreras	Community Action Commission
Chuck	Cooley	Santa Barbara County Sheriff - Santa Barbara
Marni	Cooney	Human Services Commission
Sandra	Copley	Santa Barbara County - Public Health Department
Mike	Cordero	Santa Maria City Council
Ann	D'Angelo-Orton	El Camanio Junior High School SMBSD
Kim	Davis	Court Appointed Special Advocates (CASA)
Stephen	Delaurentis	Lompoc Police Department
Karen	Dominguez	Santa Maria Bonita School District
Tara	Dooley	Santa Barbara County Education Office - Health Linkages
Kevin	Duffy	Santa Barbara County District Attorney's Office
Jesus	Estrada	Centro Binacional
Sandy	Fahey	Alcohol, Drug, and Mental Health Services - Early Childhood MH - First 5
Barbara	Finch	Child Abuse Prevention Council (CAPC)
Donna	Flores	Good Samaritan Shelter, Inc.
Maite	Franck	Victim Witness Unit
Flo	Furuike	Community Member
Mattie	Gadsby	Community Action Commission Headstart
Antonio	Gonzales	First Mexican Baptist Church
Rick	Gulino	People's Self-Help Housing
Jeffrey	Hearn	Santa Maria Joint Union High School District
Alma	Hernandez de Wilson	Guadalupe Family Svcs. Center - Healthy Start Program
Deborah	Holmes	Child Abuse Listening & Mediation (CALM)
Dianna	Hosley	SART

NORTH COUNTY CHILD ABUSE PREVENTION SUMMIT PARTICIPANTS ROSTER (CONTINUED)

NAME		ORGANIZATION
Joyce	Howerton	The Fund for Santa Barbara
Debbie	Jenae	
Ken	Jensen	Santa Barbara County Social Services
Nita	Kenyon	SLO-CAP
Anna	Kokotovic	Community Member
Hugo	Lara	Guadalupe Union School District
Sylvia	Lazos	Victim Witness Unit
Terry	Lopez	Victim Witness Unit
Georgene	Lowe	Health Linkages Program - SBC Education Office
Socorro	Madrigal	Alcohol, Drug, Mental & Health Services- Women and Family Treatment
Myra	Malinowski	Welcome Every Baby (WEB)
Lynn	Marie	Community Member
Alma	Marquez	Santa Maria Bonita School District - Healthy Start
Ann	McCarty	North County Rape Crisis and Child Protection Center
James	McKinney	SBCEO
Terri	Miley	Community Member
Pam	Miller	Santa Maria Valley Youth & Family Center
Lourdes	Negrete	Victim Witness Unit
Judi	Nishimori	Santa Maria Valley Youth & Family Center
Maria	Nonella	Victim Witness Unit
Cindy	Nott	Santa Barbara County Social Services
Bob	Orach	Santa Maria City Council
Jim	Rhodes	Mental Health Commission
Megan	Riker-Rheinschild	Santa Barbara County Victim Witness Assistance Program
Cecilia	Rodriguez	Child Abuse Listening & Mediation (CALM)
Teressa	Rodriguez-Johnes	First 5
Ben	Romo	SB County Community Ed. & Special Projects
Ben	Ruth	California Highway Patrol (CHP)
Arcelia	Sencion	People Helping People
Sharon	Siegel	Lois Capps Office
Patricia	Solorio	Future Leaders of America
Sandy	Soria	United Way
Patti	Stewart	Santa Barbara County Probation Dept.
Beverly	Taylor	Santa Barbara County Probation Dept . - Juvenile Svcs.
CC	Todd	Community Member
Linda	Uribe	Child Abuse Listening & Mediation (CALM)
Patricia	Valencia-Carlson	California Victim Compensation and Government Claims Board
Pat	Wheatley	First 5 - Santa Barbara County
Lisa	Willis	SLO-CAP & Public Health Nurse
Martha	Yepez	Kids Network
Sergio	Zepeda	Circle of Hope/Latinos Helping Humanity Fund
Katharina	Zulliger	Kids Network
Terri	Zuniga	Victim Witness Program

**Promoting Safe and Stable Families
Committee recommendations and motions to be approved
by the KIDS Network, May 6, 2009**

Motions to be approved by the KIDS Network

1. **Accept the following recommendations of the PSSF Committee and incorporate them into the CWS System Improvement Plan prevention strategies absent any further direction from the State; and**
2. **Recommend that the Department of Social Services as the agency designated by law to administer PSSF funds allocate the funds for services in alignment with the approved proposal by the KIDS Network and the subsequent strategies developed in the system improvement plan.**
 - a) No substantive changes to Adoption, Promotion and Support and Time-limited family reunification components recommended.
 - b) Family Preservation and Family Support funding to be continued to be used for Front Porch (DR) and Family Resource Centers to **provide services under a defined DR service model with clearly delineated training, outcome and evaluation requirements**, emphasizing case management for families at high risk (including CWS referred and non-referred families).
 - c) Funding for all components to remain culturally, linguistically and geographically aligned with the county's highest needs as determined in the CSA.

PSSF Committee Recommendations presented verbally at the February KIDS Network Meeting:

Please refer to attached committee minutes for more information.

The committee presents the following recommendation to the KIDS Network:

- a) No substantive changes to Adoption, Promotion and Support and Time-limited family reunification components.
- b) Family Preservation and Family Support funding to be continued to be used for Front Porch (DR) and Family Resource Centers to **provide services under a defined DR service model with clearly delineated training, outcome and evaluation requirements**, emphasizing case management for families at high risk (including CWS referred and non-referred families).

- c) Funding for all components to remain culturally, linguistically and geographically aligned with the county's highest needs as determined in the CSA.
- d) A letter to be sent to the Human Services Commission to ask them to consider aligning CAPIT/CBCAP/CTF funding with the remaining child abuse prevention and intervention funding by participating in the above recommended model to achieve maximum impact in our County.

Executive and General Members are invited to be part of the SIP Work Group and RFP evaluation committees.

Promoting Safe and Stable Families Background Information

Allocation History

	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09
Allocation	\$535,769	\$401,827	\$354,848	\$312,301	\$285,830
Reduction from prior year	n/a	\$133,942	\$46,979	\$42,547	\$26,471
% Reduction from prior year	n/a	25%	12%	12%	8%

Santa Barbara County Services FY08/09 based on original three-year plan (submitted in FY05/06)

Funding Category	Amount	Services Provided
Adoption, Promotion and Support	\$54,850	Family assessment for prospective foster/adopt families
Family Reunification Services	\$54,850	Services provided to families who are in the 15-month reunification period, including substance abuse treatment, counseling and transportation to and from services
Front Porch Services	\$54,850	Intensive case management for families subsequent to a referral to Child Welfare Services.
Family Support Services	\$112,016	Case Management and Parenting Classes
DSS Overhead	\$9,262	3% of total allocation

These allocations were based on KIDS PSSF committee decisions and a subsequent RFP.

Child Welfare Services & Probation County Self Assessment

COMMUNITY INPUT

March 4, 2009, 2:00—4:00 p.m.

**St. Ynez Valley Marriot
555 McMurray Road, Buellton**

AGENDA

- Welcome & Introductions
- System Improvements: Review of Progress
- Outcomes for Children and Families
 - ◊ Permanence
 - ◊ Well-Being
 - ◊ Safety
- Gaps Analysis Outcomes and Data Trends
- Community Input to Findings and Trends
- Next Steps

Hosted by



**Presented by:
Melissa Hoesterey
Child Welfare Services Operation Division Chief**

Registration required.

Please RSVP by e-mail: a.cavazos@sbcsocialserv.org
Or call 346-7109

KIDS NETWORK MEETING ROSTER

March 4, 2009

Name		Organization	Email
Gil	Armijo	5th District EA	
Sylvia	Barnard	Good Samaritan	goodsamshelter@earthlink.net
Jennifer	Bergquist	SB County Child Care Planning Council	
Tara	Brown	Human Services Commission	tara_brown_sb@yahoo.com
Terryl	Bunn		terrylbunn@mac.com
Joe	Centeno	B.O.S. Chair	jcenteno@co.santa-barbara.ca.us
Marni	Cooney	Human Services Commission	marnicooney@gmail.com
Sandra	Copley	SB Public Health	sandra.copley@sbcphd.org
Tara	Dooley	Children's Health Initiative	t.dooley@sbceo.org
Dean	Farrah	Probation	dfarrah@co.santa-barbara.ca.us
Deborah	Hartman	DSS-CWS	d.hartman@sbcsocialserv.org
Deborah	Holmes	CALM	dholems@calm4kids.org
Georgene	Lowe	Health Linkages	glowe@sbceo.org
Nancy	Madsen	SB Co. Human Svcs. Program Administrator	Nancy.Madsen@sbcphd.org
Alma	Marquez	Coordinator SM Healthy Start	amarquez@smbds.net
Ann	McCarty	No. County Rape Crisis & Child Protection Center	amccarty94@verizon.net
LuAnn	Miller	Isla Vista Youth Projects	ivyouth@ivyp.org
Frank	Montoya	Community Action Commission	fmontoya@cacsb.com
Norene	Nims	5th District PTA	mbotenims@verizon.net
Dean	Palius	People Helping People	dap@syvphp.org
Pedro	Paz	First 5	ppaz@countyofsb.org
Cecilia	Rodriguez	CALM	crodriguez@calm4kids.org
Anne	Rodriguez	DSS-CWS	a.rodriquez@sbcsocialserv.org
Freya	Schultz	SB County CWS	F.Schultze@sbcsocialserv.org
Arcelia	Sencion	Sta. Ynez PHP	arcelia@syvphp.org
Kevin	Smith	Director of Zona Seca	ksmith@zonaseca.com
Eddie	Taylor	Northern SB County United Way	Eddie.Taylor@uwcentralcoast.org
Theresa	Weissglass	SBCEO/Healthy Start	tweissgl@sbceo.org
Katharina	Zulliger	DSS-Kids Network	k.zulliger@sbcsocialserv.org

**CHILD ABUSE PREVENTION COUNCIL
SANTA BARBARA COUNTY**

Member of the Coastal Tri-Counties Child Abuse Prevention Coalition

**March 19, 2009
10:30-12:30
Old Mission Santa Inès, 1760 Mission Drive
Solvang, CA**

AGENDA

- | | |
|--|--------------------|
| 1. Welcome and Introductions (5 min.) | Barbara Finch |
| a) Approve February 19, 2009 minutes (VOTE) | |
| 2. Public Comment (5 min.) | Public |
| 3. Santa Barbara County Self-Assessment CAPC Input (75 min.) | |
| a) CWS & Probation Presentation | Melissa Hoesterey |
| b) The Role of Prevention | CAPC Members |
| 4. Child Abuse and Neglect Prevention Summit (20 min.) | |
| a) Progress Report | Katharina Zulliger |
| b) Summit Planning | All |
| 5. Updates and Announcements (10 min.) | Barb Finch & All |
| a) Coastal Tri-Counties CAP | |
| b) PCA-CA | |
| c) Other | |
| 6. Set Dates and Agenda for Next Meetings (5 min.) | All |
| a) Member input on April Meeting | |
| b) Next CAPC Meeting tbd | |
| 7. Adjourn | |

c/o Human Services Program
300 North San Antonio Rd., Santa Barbara, CA 93110
Phone: 805-681-4078 Fax: 805-681-4076

CHILD ABUSE PREVENTION COUNCIL MEETING ROSTER

March 19, 2009

NAME		ORGANIZATION
Meichelle	Arntz	Angels Foster Care
Vicki	Book	Human Services Commission
Tracy	Bramlett	Life Skills Support Center
Sandra	Copley	SB Public Health
Barbara	Finch	St. Vincent's PATHS, CAPC Chair
Flo	Furuike	Community Volunteer
Alma	Hernandez de Wilson	Guadalupe Healthy Start
Brenda	Herrera	Family Service Agency
Melissa	Hoesterey	DSS-CWS
Deborah	Holmes	CALM
Alma	Marquez	SM-Bonita Healthy Start
Ann	McCarty	No. County Rape Crisis & Child Protection Center
Nora	Melendez	Community Action Commission
LuAnn	Miller	Isla Vista Youth Projects
Pam	Stowe	Human Services Program
Katharina	Zulliger	DSS-Kids Network

**CHILD ABUSE PREVENTION COUNCIL
SANTA BARBARA COUNTY**

Member of the Coastal Tri-Counties Child Abuse Prevention Coalition

July 16, 2009

10:30-12:30

**Old Mission Santa Inès, 1760 Mission Drive
Solvang, CA**

AGENDA

1. Welcome and Introductions (5 min.) Barbara Finch
 - a. Approve June 18, 2009 minutes (VOTE)

2. Public Comment (5 min.) Public

3. Child Abuse & Neglect Prevention Funds (90 min.) K. Zulliger & All
 - Review, discussion and recommendation regarding child abuse and neglect prevention services (CAPIT/CBCAP/PSSF three-year plan, State Fiscal Years 2009-2012)

4. Revised CAPC By-Laws (10 min.) N. Madsen
 - a. Approve revisions for final review by County Counsel

5. Updates and Announcements (5 min.) Barb Finch & All
 - a. Coastal Tri-Counties CAP Coalition
 - b. PCA-CA
 - c. Revised 2009-2010 CAPC Budget
 - d. Other

6. Set Date and Agenda for Next Meeting (5 min.) All
 - a. Next CAPC Meeting: September 15, 2009

7. Adjourn

**Santa Barbara County Child Abuse Prevention Council
2125 S. Centerpointe Parkway, Santa Maria, CA 93455
Phone: 805-346-8222 Fax: 805-346-8366**

CHILD ABUSE PREVENTION COUNCIL MEETING ROSTER

July 16, 2009

NAME		ORGANIZATION
Debby	Aceves	Human Services Commission
Vicki	Book	Human Services Commission
Tara	Brown	Human Services Commission
Carolyn	Contreras	Community Action Commission
Sandra	Copley	Public Health Department
Barbara	Finch	CAPC Chair, St. Vincent's PATHS
Flo	Furuike	Community Volunteer
Brenda	Herrera	Family Service Agency
Melissa	Hoesterey	DSS CWS
Deborah	Holmes	CALM
Robert	Kennedy	Human Services Commission
John	Linn	Human Services Commission
Nancy	Madsen	Human Services Program
Alma	Marquez	No. County Rape Crisis & Child Protection Center
Ann	McCarty	No. County Rape Crisis & Child Protection Center
Nora	Melendez	Community Action Commission
LuAnn	Miller	Isla Vista Youth Projects
Delfino	Neira	DSS CWS
Brian	Passaro	Human Services Commission
Christina	Pizarro	Human Services Commission
Karin	Powers	Human Services Commission
Ashleigh	Randell	Family Services Agency
Lynn	Schiffmacher	Human Services Commission
Katharina	Zulliger	KIDS Network

**PARENT FOCUS GROUP PARTICIPANTS
JULY 28, 2009**

St. Vincent's PATHS Program

Krista	Colbry
Christina	Freniere
Gregoria	Garcia
Diana	Gutierrez
Rosario	Hernandez
Lana	Holmes
Barbara	Logan
Danelle	McWeeney
Chana	Ortiz
Rosy	Sierra
Lina	Simentales
Ingrid	Tahuite
Tamarin	Tasic
Melanie	Vega
Marla	Witcher

Child Abuse Listening and Mediation (CALM) Women's Support Group

Brenda	Alfaro
Marisol	Carrosco
Irma	Cervantes
Erika	Esparza
Leticia	Guzman
Rocio	Jimenez
Cruz	Lusena
Elisa	Molina
Monica	Morales
Delfina	Moreno
Marisela	Olivares
Gloria	Perez
Carmen	Perez
Yoly	Reyna
Maria	Rios
Amalia	Todar
Clarissa	Vargas
Maribel	

Parent Focus Group Themes 07.28.09

CALM

Themes:

- Fear of reporting due to immigration status
- "Observing things but not knowing what to do" (drunk parents, unsupervised children)
- "Cultural norms" (machismo, own upbringing)
- Parents need tools on how to talk with their children (including on difficult subjects); how to address difficulties with their spouses, etc.
- Effects of alcohol abuse and domestic violence on children
- Peer support

St. Vincent's

Themes:

- "Prevention" services are not well known, not easily accessible or affordable if not in crisis. Major crisis is what triggers services.
- Parents need to know where to turn for help before there is a serious crisis, but often cannot (emotionally or cognitively) or do not know where to go.
- CWS has the best interest of the child in mind. This can conflict with what the parent wants ("fear of removal.") CWS is not a prevention-based service.
- Change "cultural" and family norms of what is acceptable behavior and when help is needed.
- Focus on the child when there are problems (law enforcement, DV, etc.) and cross system linkages are very important, as is offering alternatives when there are no services available.
- Graduated care is important (before, during, after.)
- Parents need "tools."
- Important to concurrently address children's problem behavior (as a result of difficult experiences); "challenging behavior" of children is difficult for parents even under ideal circumstances.





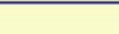





CHILD ABUSE PREVENTION COUNCIL WORKGROUP MEETING ATTENDANCE

August 13, 2009

NAME		ORGANIZATION
Debby	Aceves	Human Services Commission
Sandra	Copley	Public Health Department
Barbara	Finch	CAPC Chair, St. Vincent's PATHS
Melissa	Hoesterey	DSS CWS
Deborah	Holmes	CALM
Nancy	Madsen	Human Services Program
Ann	McCarty	No. County Rape Crisis & Child Protection Center
LuAnn	Miller	Isla Vista Youth Projects
Lynn	Schiffmacher	Human Services Commission
Katharina	Zulliger	KIDS Network

Results from CAPC Funding Priority Survey

This survey was conducted in July 2009. Twenty CAPC members participated, and each was permitted to select four priorities for child abuse prevention funding in Santa Barbara County from the list below. Participants were asked to keep in mind the list of needs generated in the discussion at the July CAPC meeting, as well as other available funding sources.

FUNDING PRIORITY	RESPONSE COUNT	PERCENTAGE
Home visitation programs (targeted and evidence-supported to prevent child abuse and neglect)	14	70% 
Family case management, resources & referrals, and access to basic services to strengthen families (as provided in Family Resource Centers and other comprehensive programs)	14	70% 
Differential Response Services (Front Porch) – early intervention services for high-risk families	12	60% 
Quality, comprehensive child care (especially infant care) including the “Strengthening Families” protective factors that have been demonstrated to be effective in research in preventing child abuse and neglect or other evidence-based practices addressing the needs of high-risk families	11	55% 
Continuum of comprehensive services designed to maintain families free of substance abuse and their children free of abuse and neglect (Examples: Sober Women Healthy Families, St. Vincent’s)	10	50% 
Continuum of comprehensive services for mental health issues, including counseling to address mental health issues of parents placing children at-risk of abuse and neglect	6	30% 
Standardized pre-natal and continuous screening tools to help identify children and families at-risk	5	25% 
Parent education designed to reduce child abuse and neglect (may include a variety of issues facing parents that prevent them from successfully raising their children)	4	20% 
Education of professionals on child abuse and neglect issues, including high quality Mandated Reporter training and education designed to help promote understanding of child abuse and neglect prevention	3	15% 
Youth Crisis Centers	1	5% 

SURVEY PARTICIPANT COMMENTS:

1. I am assuming that the family case management services that occur in comprehensive child care programs could continue to be funded in those settings, not just FRCs. Also, I am assuming that the CAPC will receive funding and that we will continue the education of professionals.
2. Parent education is part of the home visitation program, family case management, and continuum of comprehensive services.
3. Case Management services are in several of these areas. It was difficult to choose.
4. I still feel like we are mixing up service delivery models with priorities. For example, an FRC can be a direct service provider for Front Porch, counseling, home visitation, etc. (mine is), as well as case management, referrals, etc.
5. It’s hard to choose! They are ALL significant!
6. The discreet categories often have overlapping services. For example, an FRC could have a quality child care program and a home visitation program. A home visitation program might have a strong case management component and help families access basic needs and resources in the community. The Great Beginnings program at CALM is very focused on case management as a strategy to prevent child abuse and neglect. Parent education is usually a goal of home visitation and parenting groups may be offered at an FRC or a pre-school or sober living facility. Perhaps we could think about how home visitation and center-based services (including high quality childcare) are all critical components in an effective strategy. They compliment each other to provide a seamless system of care. The family’s needs will determine which piece of the service delivery system gets activated and when.

**COMMISSION DESIGNATED BY THE BOARD OF SUPERVISORS
TO ALLOCATE THE CHILDREN'S TRUST FUND**

HUMAN SERVICES COMMISSION

300 N. San Antonio Rd. * Santa Barbara, CA 93110
Phone 805-681-4078 * Fax 805-681-4076

NAME		DISTRICT
Debby	Aceves	Second, First Vice Chair
Sarah	Blackmun	Second
Vicki	Book	Fifth, Second Vice Chair
Marni	Cooney	First
Richard	Jenkins	Second, Chair
Ruth	Jensen	Fourth
Robert	Kennedy	Fourth
Julie	Kessler Solomon	Third
John	Linn	Fourth
Michael	Olsen	First
Brian	Passaro	Third
Christina	Pizarro	First
Lynn	Schiffmacher	Third
Edward	Taylor	Fifth

STAFF		
Nancy	Madsen	Program Administrator
Pam	Stowe	Departmental Analyst



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

February 19, 2002

Present: Supervisor Gray, Supervisor Marshall, Supervisor Rose, Supervisor Schwartz and Supervisor Urbanske

PUBLIC HEALTH

File Reference No. 02-00186

RE: Consider recommendations regarding the Three-Year Plan for Child Abuse and Neglect Prevention and the Child Abuse Prevention Council, as follows:

- a) Approve the Three-Year Plan for Child Abuse and Neglect Prevention for Santa Barbara County;
- b) Adopt a Resolution creating the Santa Barbara County Child Abuse Prevention Council.

A motion was made by Supervisor Rose, seconded by Supervisor Urbanske, that this matter be Acted on as follows:

- a) Approved.
- b) Adopted.

RESOLUTION NO. 02-055.

The motion carried unanimously.

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF THE PROPOSED)	RESOLUTION NO. 2002-<u>055</u>
ESTABLISHMENT OF A CHILD ABUSE)	
PREVENTION COUNCIL (CAPC))	BOARD OF SUPERVISORS
FOR SANTA BARBARA COUNTY.)	OF SANTA BARBARA COUNTY

WHEREAS, according to the 2000 Census statistics, there are currently over 99,000 children and youth under age 18 in Santa Barbara County, representing one-fourth of the population, and

WHEREAS, in the fiscal year ending June 2001, there were 5,469 families referred to Child Welfare Services for child abuse or neglect in Santa Barbara County, representing an increase of 13.4% over the prior year, although the current number is still substantially lower than the historic high reached in 1996-97, and

WHEREAS, national studies have shown that many more children suffer abuse and neglect than are reported to Child Welfare agencies, with one study by the National Center on Child Abuse and Neglect estimating that three times as many children are maltreated as are reported, and

WHEREAS, all types of maltreatment are harmful to children's physical and emotional development and require intervention which has as its goal the safety of the child and the prevention of further abuse, and

WHEREAS, the prevention of child abuse and neglect is a priority in Santa Barbara County and will be the primary goal of the Child Abuse Prevention Council, and

WHEREAS, the responsibility for establishing and funding a Child Abuse Prevention Council rests with the Board of Supervisors, which also has authority over the funds that support and flow through the Council and provide child abuse prevention services, and

WHEREAS, the California Department of Social Services is authorized (Welfare & Institutions Code Section 18963) to withhold approval of CAPIT (Child Abuse Prevention, Intervention and Treatment) funding until the formation of a child abuse prevention council by the Board of Supervisors.

NOW THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby establishes the Santa Barbara County Child Abuse Prevention Council (SBCCAPC) in accordance with Welfare and Institutions Code 19860 et seq., and approves the Bylaws as set forth below.

PASSED AND ADOPTED by the Board of Supervisors of Santa Barbara County, State of California, this 19th day of February 2002 by the following vote:

AYES: Supervisors Schwartz, Rose, Marshall, Gray, Urbanske

NOES: None

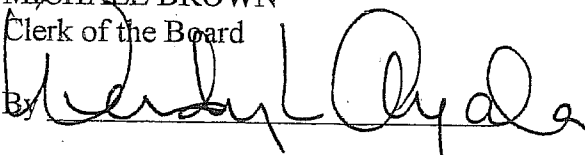
ABSENT: None

ABSTAIN: None

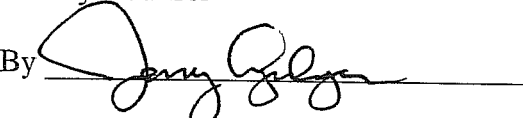
COUNTY OF SANTA BARBARA

By 
GAIL MARSHALL
Chair, Board of Supervisors

ATTEST:
MICHAEL BROWN
Clerk of the Board

By 

APPROVED:
STEPHEN SHANE STARK
County Counsel

By 

BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA
STATE OF CALIFORNIA
CLERK OF THE BOARD OF SUPERVISORS

* * * * *

MINUTE ORDER

January 24, 1983, at 9:00 a.m.

Present: Supervisors Robert E. Kallman, William B. Wallace
and Toru Miyoshi; and Howard C. Menzel,
Clerk (Coffey)

Absent: Supervisors David M. Yager and Dewayne Holmdahl

Supervisor Kallman in the Chair

RE: Request of Human Services Commission/Social Services Director
for establishment of a Children's Trust Fund and designate Commission
as advisory body to Board for revenue in said fund. (6221)

James Rydingsword, Social Services Director, gave two
recommendations and Jean Silva, speaking for the Human Services
Commission, concurred with those recommendations.

Upon motion of Supervisor Wallace, seconded by Supervisor
Miyoshi and carried with Supervisors Yager and Holmdahl absent, it is
ordered that Santa Barbara County Human Services Commission be
designated as the local voluntary commission to carry out the purpose
of Article V, commencing with Section 18965 of the Welfare and
Institutions Code.

It is further ordered that a Santa Barbara County Children's
Trust Fund be established.

D117

COURT HOUSE



#9

County Courthouse
Santa Barbara, California 93101
Telephone (805) 963-7163

Jean A. Silva
Director

COUNTY OF SANTA BARBARA
HUMAN SERVICES COMMISSION

January 18, 1983

Honorable Board of Supervisors
County Administration Building
105 E. Anapamu St.
Santa Barbara, CA 93101

Gentlemen:

RECOMMENDATION:

Establish a County Children's Trust Fund and designate the Human Services Commission as the advisory body to the Board of Supervisors for revenue in the Children's Trust Fund.

DISCUSSION:

AB2994 increases the fee for certified birth certificates from \$3.00 to \$8.00 and authorizes your Board to establish a Children's Trust Fund for the new revenue. These funds must be used to fund private nonprofit agencies providing child abuse and neglect prevention and intervention services. To use this revenue your Board must designate a voluntary commission to establish criteria for funding, receive and review applications for funds, and advise your Board on the expenditure of these funds. Unless your Board designates a commission, money in the Children's Trust Fund will go to the State of California Children's Trust Fund under the State Department of Social Services.

On January 6, 1983, the Human Services Commission adopted a motion requesting your Board to designate the Human Services Commission as the commission responsible for revenue in the Children's Trust Fund. The Human Services Commission staff has discussed this matter with the Administrative Office, the Department of Social Services, Health Care Services, the Delinquency Prevention Commission, the Child Abuse Protection Council, Afro-American Community Services, Child Abuse Listening

6221

Honorable Board of Supervisors
January 18, 1983
Page Two

Mediation/Protecting and Caring Together (CALM/PACT), Klein Bottle Social Advocates for Youth (KBSAY), the Santa Maria Valley Youth and Family Center, the Child Protection Council of the Santa Maria Valley, the Family Service Agency of Santa Barbara, the Children's Home Society of California, the Girls Club of Carpinteria, Shelter Services for Women, and Santa Barbara Family Care Center.

The Commission anticipates including Revenue from the Children's Trust Fund in the existing process for Revenue Sharing funds. By so doing, the Commission feels that administrative costs can be minimized.

FISCAL IMPACT:

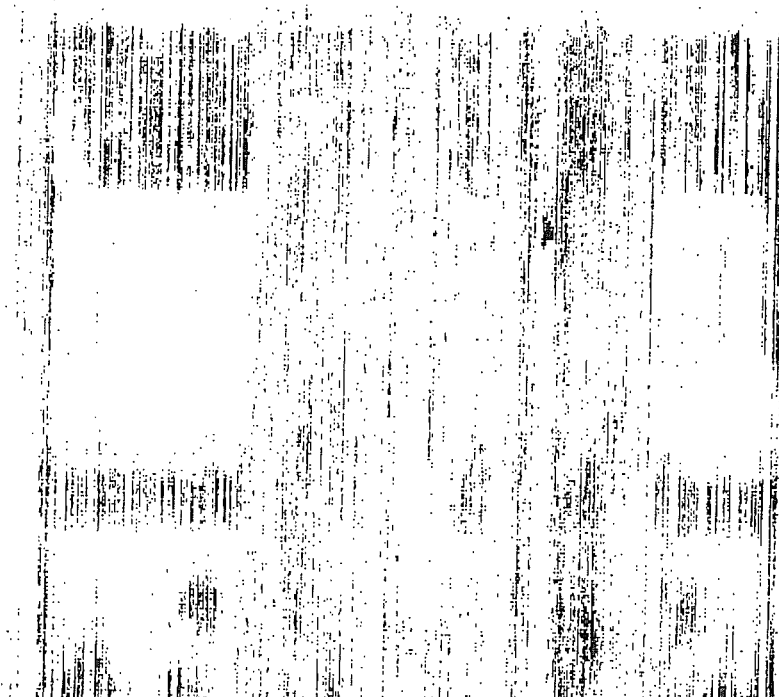
It is estimated by the County Clerk Recorder that the annual revenue to the Children's Trust Fund will be approximately \$30,000. The Human Services Commission will administer these funds without an increase in its present budget.

Sincerely,

Leslie M. Zomalt

Leslie M. Zomalt, Chair
Human Services Commission

JAS/LMZ/ljk



**COUNTY OF SANTA BARBARA
CALIFORNIA****#9****DEPARTMENT OF SOCIAL SERVICES****JAMES A. RYDINGSWORD**
DIRECTOR117 E. CARRILLO STREET
SANTA BARBARA
CALIFORNIA 93101
(805) 963-6101

January 17, 1983

Board of Supervisors
County Administration Building
Santa Barbara, CADEPARTMENTAL

Gentlemen:

Recommendation

- 1) Designate the Santa Barbara County Human Services Commission as the local voluntary commission to carry out the purpose of Article 5 commencing with Section 18965 of the Welfare and Institutions Code.
- 2) Establish the Santa Barbara County Children's Trust Fund.

Discussion

During the last session of the State Legislature, AB2994 and AB636 were passed by the Legislature and signed into law by the Governor. These two bills, in combination, provide for increasing the fees collected by the County Recorder for certified birth certificates from \$3 to \$8 effective January 1, 1983.

AB636 allows for an increase that for Santa Barbara County amounts to \$1. AB2994 specifies that \$4 of the new fee less a percentage for cost of collection shall be paid into either a county Children's Trust Fund or to the State Children's Trust Fund. The money in the Children's Trust of each county shall be used to fund child abuse and neglect prevention and intervention programs operated by private nonprofit organizations.

In order to establish the Santa Barbara County Children's Trust Fund, AB2994 requires the Board to designate a local voluntary commission to carry out the purposes of the new law. This commission may be a commission whose duties relate to human services. The designated commission shall establish criteria for determining those programs which shall receive funding. The commission shall accept all program proposals, shall prioritize those proposals, and shall make recommendations to the Board of Supervisors as to those proposals which the commission feels should receive funding. The Board of Supervisors shall make the final decision as to which programs shall be funded. If the Board does not designate a local voluntary commission, the fees collected will be deposited in the State Children's Trust Fund and administered through the Office of Child Abuse Prevention of the State Department of Social Services.

6221

-2-

This new law has been discussed with the Administrative Office, County Counsel, the Auditor-Controller, the County Clerk Recorder, the Human Services Commission, and the Children's Services Advisory Group for the Social Services Department. All groups concur with the recommendation.

Fiscal Impact

The County Clerk-Recorder estimates that Santa Barbara County issues 8,000 certified birth certificates each year. These certified copies are issued for such purposes as social security, passports, and other verification needs. They do not believe that an increase in the fees will result in any decrease in the number of certified copies each year. Estimated total revenues from this source are \$64,000 per year.

The distribution of these revenues will be as follows:

Estimate of Total Fees Collected \$64,000

- 1 - Distributed to State Registrar.....\$4,800
- 2 - Distributed to County Clerk-Recorder.....\$30,400
- 3 - Distributed to Children's Trust Fund.....\$28,800

SANTA BARBARA COUNTY
DEPARTMENT OF SOCIAL SERVICES

James A. Rydingsword
James A. Rydingsword, Director

- cc: Administrative Office
- County Auditor
- County Counsel
- Human Services Commission
- County Clerk-Recorder