SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 7/26/06

Department: General Services

Budget Unit: 063 **Agenda Date:** 8/15/06

Placement: Administrative

Estimate Time: N/A Continued Item: No If Yes, date from: N/A

TO: Board of Supervisors

FROM: Bob Nisbet, Director (560-1011)

General Services Department

STAFF Paddy Langlands, Assistant Director (568-3096)

CONTACT: General Services Department

SUBJECT: ADMHS Crisis Outreach Center (CARES)

Project #8665

5th Supervisorial District

Recommendations:

That the Board of Supervisors:

- a) Approve the plans and specifications to remodel an existing 10,000 square foot building into a Crisis Outreach Center for Alcohol, Drug, and Mental Health Services. The estimated construction cost is \$1,765,000; and
- b) Approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the ADMHS Crisis Outreach Center (CARES) project; and
- c) Authorize the Director of General Services to advertise for construction bids for ADMHS Crisis Outreach Center (CARES) project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This work has been proposed by Alcohol, Drug & Mental Health Services in order to meet their Crisis and Recovery Emergency Services Program need of a Crisis Outreach Center that serves as an Assessment

Subject: ADMHS Crisis Outreach Center (CARES), Project #8665

Date: August 15, 2006

Page: 2

Center and as a Treatment Facility. The work includes gutting out an existing 10,000 square foot building on Carmen Lane, the purchase of which was approved by the Board on August 8, 2006, and turning it into the proposed facility, which resembles an emergency medical clinic with several residential units. Compared to other remodel projects, the space is intensive in its design due to the need for seismic upgrades requiring removal of all non-structural walls, ceilings and finishes; total reconfiguration of plumbing, heating and cooling systems; quick response fire sprinkling; specialized security and Closed Circuit Television systems; and architectural elements for outpatient medical and medical/residential units. The total Project Budget including all design, inspection, project management, construction and other fees is estimated at \$2.2 million.

Pursuant to the County's CEQA guidelines, this project has been determined to be exempt from further environmental review (See attached Notice of Exemption). Approval of the Notice of Exemption shall indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project is provided by a combination of funds; \$314,000 from Tobacco Settlement Advisory Committee (TSAC), \$400,000 from Mental Health Service Act (MHSA), and a \$1.486 million loan from the strategic reserve to be repaid from possible sources such as future allocations from MSHA and TSAC.

Funds are available in Fund No. 0030, Dept. No. 063, Account No. 8700, Program No. 1930.

Special Instructions:

Please forward a copy of the Minute Order to Todd Morrison, General Services Department - Support Services Div., Courthouse East Wing. Please post a copy of the Notice of Exemption with the County Clerk of the Board after project approval.

Board letter prepared by Todd Morrison, AC, Project Manager, (934-6228).

G:Capital Projects\A1Active Projects\tim 8665 ADMHS Cares\ADMHS Carmen Lane CEQA Plans Bid 081506 TM

NOTICE OF EXEMPTION

TO:	Santa Barbara County Clerk of the Boa	ard of Supervisors
FROM:	General Services Department, Facilitie	s Division
review requ	t or activity identified below is determined uirements of the California Environmental and County Guidelines for the implementation	Quality Act (CEQA) of 1970, as defined in
APN(s) :!	N/A Case No.: 8665	
Location:	Santa Maria, Fifth Supervisorial District	
Project Titl	le: ADMHS Crisis Outreach Center (CAR	ES)
to other rem requiring re plumbing, h	· · · · · · · · · · · · · · · · · · ·	nd finishes; total reconfiguration of fire sprinkling; specialized security and
<u>X</u>	atus: (Check one) Ministerial Statutory Categorical Exemption Emergency Project No Possibility of Significant Effect [§1506	51(b,3)]
operation, r facilities, m of use beyo streets, side grading for	ic CEQA Guideline Section: 15301(c) Ex repair, maintenance, or minor alteration of nechanical equipment, or topographical feat and that previously existing, including but rewalks, gutters, bicycle and pedestrian trailer the purpose of public safety), except where the purpose including a stand of trees, a rock outcome	existing public or private structures, tures, involving negligible or no expansion not limited to (c) Existing highways or s, and similar facilities (this includes road the activity will involve removal of a
	support exemption findings (attach additional thin an existing building owned by the Cou	• •
Departmen	t/Division Representative	Date
	project approval, this form must be filed with the Coun eriod of 30 days to begin a 35 day statute of limitations	
		Date Filed by County Clerk