

# **BOARD OF SUPERVISORS** AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name:	General Services
Department No.:	063

For Agenda Of: 12/19/2006 Placement: Administrative

**Estimate Time:** 

Continued I tem: NO

If Yes, date from:

Vote Required:

		vote Required: Majority		
TO:	Board of Supervisors			
FROM:	Department Director(s)	Bob Nisbet, Director (560-1011)		
	_	General Services Department		
	Contact Info:	Paddy Langlands, Assistant Director (568-3096)		
		Support Services Division		
SUBJECT:	Approve Contract to replace floor coverings in Betteravia Probation Building			
County Counsel Concurrence: Auditor-Controller Concurrence				
As to form:	Yes No No	As to form: $\square$ Yes $\square$ No $\square$ N/A		
Other Cond	currence: Risk Managen	nent		
As to form:				

# Recommended Action(s):

That the Board of Supervisors:

- A. Award and execute a Fixed Price Construction Contract in the amount of \$172,349 to the lowest responsible bidder, The Floor Connection, 1333 De La Vina, Suite A, Santa Barbara, CA 93101 (a local vendor) subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law; and
- B. Authorize the Director of General Services to approve change orders of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$17,235 for this contract.

#### **Summary:**

The contract is to replace the original flooring in the Betteravia Probation Building. The Floor Connection was the only bidder, was within budget and has been determined to be a responsible company capable of performing this work.

#### **Background:**

The existing flooring in the Betteravia Probation building is 17 years old, well worn and in several locations presents a safety hazard for building personnel. This is a project that has been planned for several years but has been postponed due to funding and budget limitations.

# Approve Contract to replace floor coverings in Betteravia Probation Building 12/19/2006 Page 2 of 2 On June 27, 2006, the Board of Supervisors authorized the General Services Department to advertise

On June 27, 2006, the Board of Supervisors authorized the General Services Department to advertise this project. The Project was advertised starting 9/15/06 and bids were received 10/20/06.

### Fiscal and Facilities Impacts:

Budgeted:	⊠ Yes	No

## Fiscal Analysis:

Narrative: The total cost of the project, including contingency is estimated at \$189,584. All required funds have been budgeted. The funds for the current fiscal year have been appropriated and are available in Fund 0001, Department 063, Account 7671, Program 1225, Project T02006. It is shown in the Department Summary as Capital Improvements on page B-239 of the Santa Barbara County Budget for FY 2006-2007.

#### Staffing Impact(s):

 $\begin{array}{cc} \underline{\text{Legal Positions:}} & \underline{\text{FTEs:}} \\ N/A & N/A \end{array}$ 

#### **Special Instructions:**

Upon Board approval and execution,

Please send two (2) duplicate original Contracts and a copy of the Minute Order to Jack T. Williams, GS/Support Services Div., Courthouse East Wing.

#### **Attachments:**

1 original plus 2 duplicate originals of the Construction Contract for The Floor Connection. 1 original Contract Summary

**<u>Authored by:</u>** Jack T. Williams, General Services