

Budget Journal Entry

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Document Description:MHSSA GrantsProcessed On:Created By:Tor Hargens

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item:Agenda Date:3/4/2025Approval: BOS 4/5Has Board Letter: No

Related Event:

Title:Behavioral Wellness - Mental Health Services Act Fund: BHSSA Grant

Budget Action:Increase Appropriations of \$122,545 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Services and Supplies funded by unanticipated revenue from the Behavioral Health Student Services Act (BHSSA) grant.

Justification:Santa Barbara County has been selected to receive two Round 4 grants from the Behavioral Health Services Oversight & Accountability Commission (BHSOAC). The grants are designed to bring mental and behavioral health services to children and youth at their school campuses. Specific program goals are set forth at the statute: (A) Preventing mental illnesses from becoming severe and disabling; (B) Improving timely access to services for underserved populations; (C) Providing outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses; (D) Reducing the stigma associated with the diagnosis of a mental illness or seeking mental health services; (E) Reducing discrimination against people with mental illness; (F) Preventing negative outcomes in the targeted population. The total amount awarded to the County is \$749,650 over a 3-year term.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	122,545.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	122,545.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				122,545.00	122,545.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0048	043	2530	7462		102,578.00	5196		202502	Increase Services & Supplies appropriation
0048	043	2530	7650		19,967.00	5196		202502	Increase Services & Supplies appropriation
0048	043	2420	4310	122,545.00		5196		202502	Unanticipated Grant MHSSA Grant revenue
Total				122,545.00	122,545.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	2/18/2025 10:37:03 AM	Y