

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: May 10, 2011
Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott McGolpin, Public Works Department, 568-3010

Contact Info: Dacé Morgan, Deputy Director – Transportation, 568-3064

SUBJECT: Reconstruction of a Portion of Harris Grade Road HR3 Project, Fourth Supervisorial

District, Federal Project No. HRRRL-5951(115), County Project No. 862273

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management

As to form: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Accept the Notice of Completion for the reconstruction of a portion of Harris Grade Road, and authorize Clerk to Record. The work was performed by the Contractor, Rockwood General Contractors, Inc. (not a local vendor), Post Office Box 1529, Nipomo, California 93444.
- B. Approve and authorize the Chair to execute the Statement of Final Quantities for the Reconstruction of a Portion of Harris Grade Road HR3 Project for work performed and materials supplied by Rockwood General Contractors in the amount of \$295,605.51.

Summary Text:

This project was located on a two-lane section of Harris Grade Road approximately 1 mile south of State Route 135. Construction of this project included realigning Harris Grade Road to increase the radius of two horizontal curves at this location. The road was also widened by constructing eleven-foot travel lanes, two-foot paved shoulders, and four-foot unpaved shoulders, which provides for additional vehicle recovery zones. The adjacent slopes along the easterly side of Harris Grade Road were graded farther back from the road, and vegetation was removed to increase sight distance. The project also included the construction of a drainage ditch and reconstruction of three storm

drainpipe crossings with headwalls to control drainage. The total project length was approximately 1050 feet.

The Director of Public Works accepted this project as complete on January 20, 2011. The project was completed on time and on budget.

Harris Grade Road – Prior to Construction (Looking South)



Harris Grade Road – Completed Project (Looking South)

Background:

A significant number of multi-vehicle collisions and incidents of vehicles leaving the roadway have occurred at this location along Harris Grade Road. In 2007, the County of Santa Barbara applied for and received grant funding from the Federal High Risk Rural Roads Program (HR3) to improve the safety aspects at this location. The County received 90% of the funding for this project from the HR3 program, and the remaining 10% came from local matching RSTP funds.

Reconstruction of a Portion of Harris Grade Road HR3 Project, County Project No. 862273 May 10, 2011 Page 3 of 3

On October 6, 2009, your Board approved the Categorical Exemption, pursuant to the County's California Environmental Quality Act (CEQA) guidelines, and authorized the Director of Public Works to advertise the Reconstruction of a Portion of Harris Grade Road HR3 Project. This project is included in the 2010/2015 Capital Improvement Plan on page B-93.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

- II 0	_	. 5.7.0	<u>Annua</u>		Total One-Time
<u>Funding Sources</u>	Curren	t FY Cost:	<u>On-goin</u>	<u>g Cost:</u>	Project Cost
Federal (HR3)					\$266,044.96
RSTP					\$29,560.55
Other:					
Total	\$	-	\$	-	\$295,605.51

Narrative:

The total cost of construction for this project was \$295,605.51. Of this cost \$266,044.95 or 90% was funded by the Federal High Risk Rural Roads Program (HR3), administered by Caltrans, and \$29,560.56 or 10% was funded by local matching funds from our Regional Surface Transportation Program (RSTP).

Funds for this project were budgeted in Department 054, Fund 0017, Org Unit 0600, Program 2830, Account 7510.

Staffing Impacts:

Legal Positions: FTEs:
None None

Special Instructions:

Please forward a Certified, Stamped Minute Order approving these recommendations by the Board of Supervisors as well as a copy of the fully executed Notice of Completion and a copy of the fully executed Statement of Final Quantities to:

- 1. Linda Thompson, Public Works Department –Transportation Division, Construction Section 620 West Foster Road, Santa Maria
- 2. Gena Valentine Felix, Public Works Department Transportation Administration 123 E. Anapamu Street, Santa Barbara

Attachments:

Attachment A - Notice of Completion (2 pages)

Attachment B - Statement of Final Quantities (1 page)

Authored by:

Eric Pearson, P.E., Construction Section Manager, 681-5686 Cliff Replogle, P.E., Resident Engineer, 739-8776

cc: Project File