



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 18, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pamela Fisher, PsyD, Deputy Director of Clinical Operations

SUBJECT: Behavioral Wellness FY 19-22 Contract Renewals – PathPoint

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **PathPoint** (a local vendor), for the provision of mental health and residential services, not to exceed **\$2,384,572** per fiscal year, for a total contract amount not to exceed **\$7,153,716** for the period of July 1, 2019 through June 30, 2022; and
- b) Determine that these activities are exempt from the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15378(b)(4), as government fiscal activities that do not involve commitment to a specific project that may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to request authorization to renew the Agreement for Services of Independent Contractor with PathPoint for the Fiscal Years 2019-2022. Approval of the recommended action will allow Behavioral Wellness to continue to provide mandated mental health services.

Background:

The contract being considered for approval will allow PathPoint to provide various specialty mental health services to adults with serious mental illness pursuant to County’s obligation under the Mental Health Plan Agreement and the Mental Health Services Act.

PathPoint provides mental health case management services through their Residential Support Services, to residents of the El Carrillo, Artisan Court, and Bradley Studios apartments, located in Santa Barbara. In addition, PathPoint’s Supportive Community Services provides treatment, rehabilitative and supportive services to clients with serious mental illness. It helps individuals obtain and keep community housing in independent living arrangements. PathPoint also operates two intensive residential programs (Mountain House and Phoenix House).

Contract Renewals and Performance Outcomes:

PathPoint

PathPoint provides Residential Support Services (RSS) and the Community Supportive Services (CSS) program. RSS provides mental health case management services to residents of the El Carrillo, Artisan Court, and Bradley Studios apartments in Santa Barbara. In addition, through CSS, they provide treatment, rehabilitative and supportive services with the goal of helping clients obtain and maintain independent living. Since their merger with the provider Crescend in summer 2018, they also provide housing services at Phoenix and Mountain Houses.

The average number of unique clients served, during Q1 and Q2 of FY 18/19, by program, was:

CSS	RSS	Phoenix House	Mountain House
110	35	13	14

PathPoint has performed well in terms of achieving contractual goals:

Incarcerations: Our goal is minimal adverse life events, such as incarcerations. All four programs achieved this goal.

Inpatient care: Our goal is minimal adverse life events, such as inpatient admissions. Two programs had this goal – one met the goal and one did not (goal ≤5%, actual 14.5%).

Physical health, emergency care: Our goal is for clients to maintain their physical health and minimize the need for emergency medical care. Two programs had this goal – one met the goal and one did not (goal ≤5%, actual 9.5%).*

Physical health, hospitalization: Our goal is for clients to maintain their physical health and minimize the need for hospitalization. Two programs had this goal – one met the goal and one did not (goal ≤5%, actual 7.5%).*

Stable and Permanent Housing: Our goal is for clients to maintain stable/permanent housing. All three programs that had this goal, achieved the goal.

Purposeful Activity: Our goal is to have clients engage in meaningful activities (working, in school/training, or volunteering). All four programs achieved this goal.

Level of Care: Our goal is to have few clients discharged to higher levels of care and more discharged to lower levels of care. All four programs achieved this goal.

**PathPoint noted an increase in clients needing medical attention. This coincides with the loss of a grant-funded RN who worked with clients to maintain preventative care.*

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>FY 19-20</u>	<u>Fy 20-21</u>	<u>FY 21-22</u>
General Fund			
State	\$ 1,192,286.00	\$ 1,192,286.00	\$ 1,192,286.00
Federal	\$ 1,192,286.00	\$ 1,192,286.00	\$ 1,192,286.00
Fees			
Other:			
Total	\$ 2,384,572.00	\$ 2,384,572.00	\$ 2,384,572.00

Narrative: The above referenced contract is funded by State and Federal funds. The funding sources are included in the FY 2019-2020 Proposed Budget.

Key Contract Risks:

As with any contract funded with State and Federal sources, there is a risk of future audit disallowances and repayments through the State’s auditing process. These contracts include language requiring contractor to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please send one (1) signature page and one (1) minute order to: qilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: PathPoint FY 19-22

Authored by:

Q. Lopez