

## Attachment 5

### Big Green Cleaning Additional Janitorial Costs

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Additional Janitorial Costs**

<b>Date</b>	<b>Department</b>	<b>Office Location</b>	<b>Tasks Performed</b>	<b>Monthly Charge</b>	<b>Total Estimated Cost</b>
3/18/2020	District Attorney	Lompoc Courthouse	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$322.00	\$1,288.00
3/18/2020	District Attorney	Santa Maria Courthouse	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$645.00	\$2,580.00
3/18/2020	District Attorney	Santa Maria Juvenile Court	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$161.00	\$644.00
3/18/2020	District Attorney	Off-sight for criminal trial	One time thorough cleaning for a holding area due to SM courthouse closing	\$300.00	\$300.00
3/23/2020	EOC	SM High School; EOC log 41	Day porter cleaning per email from A.Ontiveros; March 21 thru April 12 @ \$816/day	\$23,664.00	\$23,664.00
3/23/2020	EOC	SM High School; EOC log 41	Day porter cleaning per email from A.Ontiveros; April 12 thru June 30 @ \$408/day	\$65,280.00	\$65,280.00
3/24/2020	EOC	EOC; Log #58	Day porter for cleaning per email from A.Ontiveros; \$280 per day until April 14	\$6,440.00	\$6,440.00
4/15/2020	EOC	EOC; Log #58	Day porter for cleaning; \$280 per day; Monday - Saturday	\$19,040.00	\$19,040.00
3/13/2020	General Services	Countywide	Per Janette's calculations per month	\$6,589.00	\$26,356.00
5/1/2020	IV Community Center	976 Embarcadero Road	One additional day of cleaning and quarterly floor maintenance	\$318.00	\$636.00
3/19/2020	Public Works	912 West Foster Road	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$648.00	\$2,592.00
3/19/2020	Public Works	620 Foster Road	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$1,078.00	\$4,312.00
3/19/2020	Public Works	Lompoc Sweeney Road	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains	\$498.00	\$1,992.00
4/29/2020	Road Yard Office (J04042)	4415 Cathedral Oaks	Increasing of service from 2x a week to 5x a week	\$464.00	\$928.00
4/29/2020	Transfer Station Locker room and tower (J04022)	4430 Calle Real	Increase locker room cleaning from 1x a week to 5x a week	\$439.00	\$878.00
4/29/2020	Transfer Station Modular (J04031)	4430 Calle Real	Increase from 2x a week to 5x a week	\$135.00	\$270.00
4/29/2020	Transfer Station Operations Office Tower (J04022A)	4430 Calle Real	Increase from 2x a week to 5x a week	\$97.00	\$194.00
4/29/2020	Transfer Station Maintenance Shop (J04018)	4438 Calle Real	Increase cleaning of the restroom from 1x week to 5x week	\$155.00	\$310.00

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4/7/2020	Sheriff Dept	Log attached to this spreadsheet	Private area sanitizing to be done 2x a week; Sheriff estimated a request of \$129,000 for a year at a worst case scenario. However per Janette this service will end with the other requests	\$10,750.00	\$43,000.00
3/19/2020	Social Services	234 Camino del Remedio	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$120/day)	\$2,520.00	\$10,080.00
3/19/2020	Social Services	Lompoc Laurel Avenue	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$45/day)	\$945.00	\$3,780.00
3/19/2020	Social Services	2125 Centerpointe	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$90/day)	\$1,890.00	\$7,560.00
3/19/2020	Social Services	304 Carmen Lane	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$38/day)	\$798.00	\$3,192.00
3/19/2020	Social Services, Resource Center	SM Betteravia	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$45/day)	\$945.00	\$3,780.00
3/19/2020	Social Services, WRC	SM Betteravia	Private area door handles, light switches, chair arms and backs, counter tops, hand rails and drinking fountains (\$85/day)	\$1,785.00	\$7,140.00
4/20/2020	EOC	SB Pepper Tree Inn; Log #284	75 rooms max, once a week cleaning for restrooms only; estimated \$240 per day	\$2,640.00	\$5,760.00
5/13/2020	EOC	SB Pepper Tree Inn; Log #284	75 rooms max, once a week cleaning for restrooms only; estimated \$480 per day	\$23,520.00	\$23,520.00

**Totals:**

**\$172,066.00**

**\$265,516.00**