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Fifth District



BOARD OF SUPERVISORS

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COUNTY OF SANTA BARBARA

April 19, 2022

Sent Via Electronic Correspondence Only

Joint Legislative Budget Committee
Hans.Hemann@sen.ca.gov

Sent Via First Class Mail

Legislative Analyst's Office (LAO)
Attention: Anita Lee, Public Safety and Business Regulation
925 L St., Suite 1000
Sacramento, CA 95814

Sent Via First Class Mail

Department of Finance
Attention: Amy Jarvis, Corrections, Justice, and General Government
915 L St.
Sacramento, CA 95814

Reference: AB 143 Revenue Impact Report for Fiscal Years 2018-19 through 2021-22 from Criminal Justice Fees Eliminated in AB 1869

Dear Mr. Hemann, Ms. Lee, and Ms. Jarvis:

Please find attached the Santa Barbara County Board of Supervisors (Board) submission of the above referenced report. As required by Government Code section 29553, the attached report details the actual revenue lost from each individual fee repealed by Chapter 92 of the Statutes of 2020 for each of the three most recent years that the County of Santa Barbara collected this revenue prior to the enactment of Chapter 92 of the Statutes of 2020.

Sincerely,

Joan Hartmann, Chair
Santa Barbara County Board of Supervisors

Attachment A

Enclosure: AB 143 Revenue Impact Report for Fiscal Years 2018-19 through 2020-21

CC: Santa Barbara County Board of Supervisors

AB 143 Revenue Impact Report for Fiscal Years 2018-19 through 2020-21
Revenue Loss Due to AB 1869 by Government Code and by Fiscal Year
County of Santa Barbara

Code Section	Description	FY 18-19	FY 19-20	FY 20-21	3-Year Total
GOV § 27712 *	Public Defense Fee	\$ 63,182.26	\$ 44,587.96	\$ 42,195.10	\$ 149,965.32
GOV § 27753	Cost of Counsel	\$ -	\$ -	\$ -	\$ -
GOV § 29550(c)	Criminal Justice Administration Fee	\$ -	\$ -	\$ -	\$ -
GOV § 29550(f) **	Administrative Screening Fee and Citation Processing Fee	\$ 1,090.74	\$ 955.76	\$ 911.94	\$ 2,958.44
GOV § 29550.1	Criminal Justice Administration Fee	\$ -	\$ -	\$ -	\$ -
GOV § 29550.2	County Booking Fees	\$ 3,201.70	\$ 2,812.48	\$ 362.96	\$ 6,377.14
GOV § 29550.3	City Booking Fees	\$ -	\$ -	\$ -	\$ -
PEN § 1203	Interstate Compact Supervision	\$ -	\$ -	\$ -	\$ -
PEN § 1203.016(g)	Adult Home Detention Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1203.018(j)	Electric Monitoring Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1203.1b	Probation Supervision Fee/Probation Department Investigation/Progress Report Fee	\$ 1,662,040.69	\$ 1,653,570.70	\$ 983,816.08	\$ 4,299,427.47
PEN § 1203.1e	Parole Supervision Fee	\$ 68.30	\$ 135.27	\$ 30.00	\$ 233.57
PEN § 1208.2(b)	Program Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1210.15 ^	Continuous Electronic Monitoring Fee	\$ 4,086.11	\$ 2,885.80	\$ 2,225.88	\$ 9,197.79
PEN § 3010.8	Parole Continuous Electronic Monitoring Fee	\$ -	\$ -	\$ -	\$ -
PEN § 4024.2(e)	Work Furlough Administrative Fee	\$ 66,309.15	\$ 58,606.38	\$ 30,166.71	\$ 155,082.24
PEN § 6266 ^^	Work Furlough Program Fees	\$ 324,496.48	\$ 310,195.00	\$ 174,054.00	\$ 808,745.48
PEN § 987.4	Minor Public Defense Fee	\$ -	\$ -	\$ -	\$ -
PEN § 987.5	Public Defense Registration Fee	\$ -	\$ -	\$ -	\$ -
PEN § 987.8	Public Defense Fee	\$ -	\$ -	\$ -	\$ -
		\$ 2,124,475.43	\$ 2,073,749.35	\$ 1,233,762.67	\$ 5,431,987.45

* Revenue is either received directly from clients paid to the Public Defender for expungements or fees collected by the Courts for Public Defense services.

** Revenue flows through Probation but is transferred to the Courts.

^ Probation revenue only; some revenue passes through Probation and is distributed to other agencies/departments.

^^ Probation's revenue program does not break out PEN § 6266 from PEN § 4024.2(e), so Work Furlough Program fees going through Probation are captured in PEN § 4024.2(e).