



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department
Department No.: 054
For Agenda Of: July 13, 2021
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: **Statements of Final Quantities for Construction of 2020 Isla Vista Pasado Road Sidewalk Infill; East Mountain Drive Bridge 51C-0396; Hot Springs Road Shoulder Improvements; and Obern Trail Pavement Rehabilitation; Project Nos. 820693, 864048, 820764, and 820728; First, Second, and Third Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for the following projects:
 - 1) 2020 Isla Vista Pasado Road Sidewalk Infill; County Project No. 820693; Third Supervisorial District;
 - 2) East Mountain Drive Bridge No. 51C-0396 at San Ysidro Creek; County Project No. 864048; First Supervisorial District;
 - 3) Hot Springs Road Shoulder Improvements; County Project No. 820764; First Supervisorial District;
 - 4) Obern Trail Pavement Rehabilitation; County Project No. 820728; Second Supervisorial District.

- b) Determine that the Statements of Final Quantities is an administrative activity for the above projects and were found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant to State Guidelines Section 15378 (b) (5); "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment." This exemption considers all future administrative activities for these projects such as Statement of Final Quantities.

Summary Text:

This item is on the agenda to approve the 2020 Isla Vista Pasado Road Sidewalk Infill; East Mountain Drive Bridge No. 51C-0396; Hot Springs Road Shoulder Improvements; and Obern Trail Pavement Rehabilitation construction projects as constructed, and approve the attached Statements of Final Quantities.

Background:

Isla Vista Pasado Road

This project constructed a continuous pedestrian path on the south side of Pasado Road from Camino Corto to Camino Pescadero, for an approximate length of 2,280 feet. These locations completed key links in the sidewalk network and improved pedestrian route connectivity in the Isla Vista area.



East Mountain Drive Bridge No. 51C-0396

This project reconstructed a bridge destroyed during the 1/9 Debris Flow. This bridge is primarily used as a bicycle and pedestrian access to adjacent trails and public recreational easements. The bridge will be closed to vehicular traffic except during emergencies, when first responders will have access and may allow for public use during evacuations.



Hot Springs Road Shoulder Improvements

This project reconstructed the shoulder of Hot Springs Road from the Santa Barbara City Limits to Middle Road in conformance with the Montecito Community Plan by creating an informal pathway on

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the south shoulder. The pavement on Hot Springs Road was rehabilitated to repair damage from trucking and other construction traffic during 1/9 Debris Flow response and subsequent recovery. This path creates a vital pedestrian link in the trail network throughout Montecito and creates an area for pedestrians to avoid walking in the bike lane.



Obern Trail Pavement Rehabilitation

Construction of this project completed the rehabilitation of a 1.7-miles stretch of Obern trail from Golf Course Bridge to Maria Ygnacio Creek Bridge.



Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Project	SCE Settlement	SB1 Gas Tax	UCSB	Measure A Bicycle and Pedestrian Grant	CSA3	Total
820693		\$ 237,329.69	\$ 355,994.52			\$ 593,324.21
864048	\$ 281,425.02					\$ 281,425.02
820764	\$ 252,674.10					\$ 252,674.10
820728				\$ 172,984.70	\$ 135,916.56	\$ 308,901.26
Total	\$ 534,099.12	\$ 237,329.69	\$ 355,994.52	\$ 172,984.70	\$ 135,916.56	\$ 1,436,324.59

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Narrative:

The total construction costs, including contingency, amounts to \$1,436,324.59:

- 820693 – SB1 Gas Tax (40%); UCSB (60%)
- 864048 – SCE Settlement (100%)
- 820764 – SCE Settlement (100%)
- 820728 – Measure A Bicycle and Pedestrian Grant (56%); CSA 3 (44%)

Special Instructions:

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.
2. Public Works, Transportation Division, Administration, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

Attachments:

Attachment A: Statement of Final Quantities:

1. 820693 – Isla Vista Pasado Road Sidewalk Infill
2. 864048 – East Mountain Drive Bridge No. 51C-0396
3. 820764 – Hot Springs Road Shoulder Improvements
4. 820728 – Obern Trail Pavement Rehabilitation

Authored by:

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