

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: February 6, 2024

Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Public Works Department, 568-3010

Director(s)

Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064

SUBJECT: Statements of Final Quantities for Bella Vista Low Water Crossing Replacement,

2021-22 Countywide Pavement Rehabilitation, and 2021-22 Pavement Preservation and Preventative Maintenance; County Project Nos. 830358, 820738 and 820722; All

Supervisorial Districts

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: N/A

Recommended Actions:

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for:
 - 1) Bella Vista Low Water Crossing Replacement, Project No. 830358 in the First Supervisorial District;
 - 2) 2021-22 Countywide Pavement Rehabilitation, Project No. 820738 in All Supervisorial Districts; and
 - 3) 2021-22 Pavement Preservation and Preventative Maintenance, Project No. 820722 in All Supervisorial Districts
- b) Determine that the approval of the Statements of Final Quantities is an administrative activity that will not result in direct or indirect physical changes in the environment, and is therefore exempt from the provisions of the California Environmental Quality Act pursuant to State CEQA Guidelines Section 15378(b)(5).

Summary Text:

This item is on the agenda to approve the Bella Vista Low Water Crossing (LWC) Replacement; 2021-22 Pavement Preservation and Preventive Maintenance; and 2021-22 Countywide Pavement Rehabilitation construction projects as constructed and approve the attached Statements of Final Quantities.

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Background:

Bella Vista LWC Replacement

The low water crossing on Bella Vista over Romero Creek often became inundated, leading to road closures due to mud, water, rock, and debris that cannot be removed until the water stops flowing. This often takes weeks. Post-Thomas Fire, denuded slopes and a steep stream gradient have led to frequent closures throughout the rainy season. This project replaced a temporary culvert installed after the 1/9 Debris Flow with a 17-foot-long bottomless arch culvert. The larger span and bottomless configuration will reduce incidents of plugging and facilitate easier cleaning when it is impacted by debris and rocks.



Figure 1: Bella Vista LWC Replacement

2021-22 Pavement Preservation and Preventive Maintenance & 2021-22 Countywide Pavement Rehabilitation

Construction of these projects completed the Capital Maintenance listed in the FY 21/22 Road Maintenance Annual Plan (RdMAP). The pavement rehabilitation project included cold planing, geosynthetic interlayer, and overlay treatments. The pavement preservation and preventive maintenance project included cape seal and micro-surfacing treatments.







Figure 3: Via Real looking East

Fiscal and Facilities Impacts:

Budgeted: Yes

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Fiscal Analysis:

Funding Sources	<u>Be</u>	lla Vista LWC 830358	<u>Pa</u>	2021-22 vement Rehab 820738	 21-22 Pavement ervation 820722
Road Fund	\$	355,151.73	\$	727,685.34	\$ 3,364,958.37
RMRA			\$	3,533,698.55	
General Fund			\$	1,349,792.14	
GFC Baseline			\$	500,000.00	
Mobility Projects			\$	340,000.00	
Total	\$	355,151.73	\$	6,451,176.03	\$ 3,364,958.37

Narrative:

- Bella Vista LWC total construction costs, including contingencies and supplemental amounts to \$355,151.73 and was funded by Road Fund, budgeted in Fund 0016, Dept 054, LI acct 7510, Program 2710, Org 0500
- 2021-22, Pavement Rehabilitation total construction costs, including contingencies and supplemental amounts to \$6,451,176.03 and was funded by RMRA, General Fund, Road Fund, GFC Baseline, and Mobility Projects, budgeted in Fund 0016, Dept 054, LI acct 2710, Program 2710, Org 0500
- 2021-22, Pavement Preservation and Preventive Maintenance total construction costs, including contingencies and supplemental amounts to \$3,364,958.37, and was funded by Road Fund, budgeted in Fund 0016, Dept 054, LI acct 7510, Program 2710, Org 0500

Special Instructions:

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statements of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.

Attachments:

Attachment A: Statement of Final Quantities - 830358 Attachment B: Statement of Final Quantities - 820738 Attachment C: Statement of Final Quantities - 820722

Authored by:

Eric Pearson, PE