

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 9/20/05
Department Name: Public Works
Department No.: 054
Agenda Date: 10-04-05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery
Department of Public Works

STAFF CONTACT: Eric Pearson, 681-5686
Construction Manager

SUBJECT: Construction of North Jameson Lane Class II Bike Lanes and Bridge Replacements Project, First Supervisorial District;
State STIP Project No. RPSTPL-5951 (067)
Federal HBRR Project No. BRL-5951 (080)
County Project No. 863027

Recommendation(s):

That the Board of Supervisors:
Approve and authorize the execution of Contract Change Order No. 16 in the amount of \$94,000.00. This Change Order provides additional planting and irrigation in response to feedback from the community during construction of this project. It further provides for erosion control, drainage, and retaining structures to improve drainage and protect existing trees. The proposed revised total contract amount is \$4,982,849.23.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1: An efficient Government able to respond effectively to the needs of the community.

Executive Summary and Discussion:

Your Board entered into a contract on January 20, 2004, in the amount of \$4,520,366.35 with Whitaker Contractors, Inc., for replacement of three bridges and addition of Class II bike lanes along North Jameson Lane, in Montecito. Also approved for this contract was a contingency of \$238,518.31, for a total of \$4,758,884.66. A subsequent Board approval increased the total contract amount to \$4,888,849.23. With approval of this change order, the new contract amount is \$4,982,849.23.

Contract Change Orders (CCOs) number one through fourteen were predominately associated with changes in utility work, shoring, storm drains, and foundation piles resulting from a staging change to accommodate unforeseen changed conditions during construction. Contract Change Order (CCO) number 15 provided for changes in the overlay to provide a smoother ride and changes to the guard rails to match the aesthetics of the locale. Change Order No. 16 includes enhancements to the planting in response to meetings with the Montecito Association and area residents, and further increases environmental replacement planting. Additional drainage and retaining structures have been included to protect existing specimen trees and improve erosion control and drainage from historically flood-prone areas.

Mandates and Service Levels:

Planting and other elements included in this Change Order enhance service levels. In addition to having a bike lane, there will be added benefits of protection of trees and erosion control, as well as a greener environment along the traveled way.

Fiscal and Facilities Impacts:

An additional \$94,000.00 is required for these changes. Funding for the increase and modification in the contract items will come from the State and Federal Transportation Improvement Program (STIP) and Federal Highway Bridge Replacement and Rehabilitation program (HBRR) funds. The proposed revised total contract is \$4,982,849.23. Local matching funds of \$5,600.00 for the HBRR work included in these proposed changes are included in the original Measure D allocation for this project. The funding has been budgeted in Department 054, Fund 0015, Program 2900, Unit 0001, Account 7511 (Meas D) and 7510 (HBRR, STIP and Utility).

Special Instructions:

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|-------------------------------|---|
| 1. Original executed document | Public Works, Transportation - Road Construction Section
4417 Cathedral Oaks Road, Santa Barbara
Attn: Linda Thompson, Departmental Assistant |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation - Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation - Engineering Design
Attn: Beverly Cross |

Attachments: Change Order and Transmittal