

COASTAL RESOURCE ENHANCEMENT FUND (CREF)



CREF 2018-2022 Reassessment
CREF Annual Status Report
2018 Allocations

December 12, 2017



Recommended Actions

- a) Reassess 2018-2022 CREF Fees
- b) Receive and file 2017 CREF Status Report
- c) Of the 2018 CREF fees,
 - i. allocate \$156,138 to Hollister Ranch Access Program
 - ii. Allocate \$146,606 to Fund Deferral Program
- d) Amend CREF Guidelines reflecting above actions
- e) Determine the above actions are exempt from CEQA

Reassessment of CREF Fees

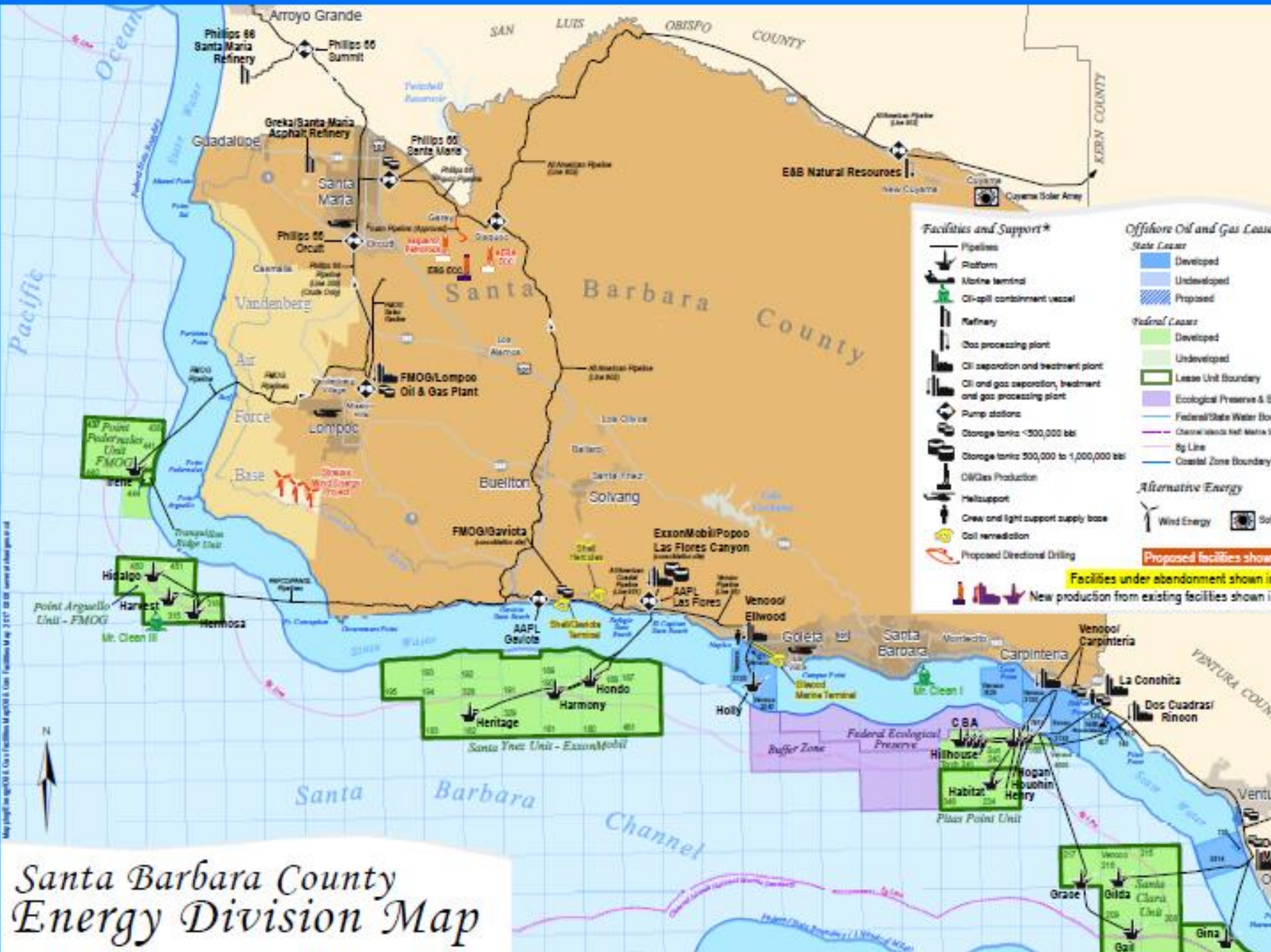


- Payment of CREF Fees from 3 oil & gas projects
- Fees reassessed every five years
- 2018 – 2022 Reassessment

Reassessment of CREF Fees



- **1-5 points in each impact category**
 - Coastal Aesthetics,
 - Coastal Recreation
 - Coastal Tourism
 - Environmentally Sensitive Coastal Resources
- **Points multiplied by fixed dollar amount**
(\$20,000 in 1987 and adjusted by CPI)
- **\$41,800 in 2017 dollars**



Facilities and Support*

- Pipelines
- Platform
- Marine terminal
- Oil-spill containment vessel
- Refinery
- Gas processing plant
- Oil separation and treatment plant
- Oil and gas separation, treatment and gas processing plant
- Pump stations
- Storage tanks <500,000 bbl
- Storage tanks 500,000 to 1,000,000 bbl
- Oil/Gas Production
- Helicopter
- Crew and light support supply base
- Coil remediation
- Proposed Directional Drilling

Offshore Oil and Gas Leases

- State Leases**
- Developed
 - Undeveloped
 - Proposed
- Federal Leases**
- Developed
 - Undeveloped
- Lease Unit Boundary
- Ecological Preserve & Buffer Zone
- Federal/State Water Boundary
- Channel/Intertidal Wetlands Boundary
- R/L Line
- Coastal Zone Boundary

Alternative Energy

- Wind Energy
- Solar

Proposed facilities shown in yellow

Facilities under abandonment shown in purple
New production from existing facilities shown in green

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*Santa Barbara County
Energy Division Map*

Reassessment of CREF Fees



PROJECT	2018 - 2022
Point Arguello Unit	\$135,850
Santa Ynez Unit	\$104,500
Point Pedernales	\$209,000
CREF Fees Per Year	\$449,350

Annual CREF Status Report



- Summarizes status of the 314 CREF grants since 1988
- Organizes the CREF grants by district
- Organizes by category (acquisitions, capital improvements, P&R, educational and equipment)

CREF 2018 Fees

- \$449,350
- \$156,138 – Hollister Ranch Access Prgm
- \$146,606 - Fund Deferral Program
- \$122,731 – General Allocation
- \$23,875 – Administrative Costs
- Combine remaining with 2019 CREF fees and solicit proposals in fall 2018



Proposed Amendments to CREF Guidelines

- Update tables in the CREF Guidelines to reflect the 2018-2022 reassessment
- Document the CREF funds set aside for the Hollister Ranch Access program



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