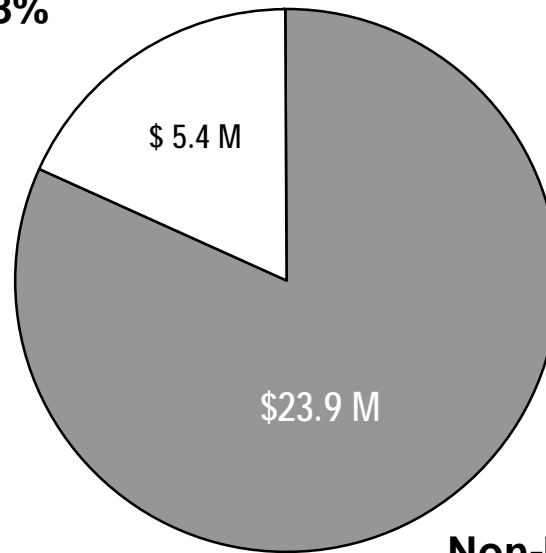


Total Tobacco Settlement Funding

FY 00-01 through 05-06

(\$29,278,967)

Endowment
18%

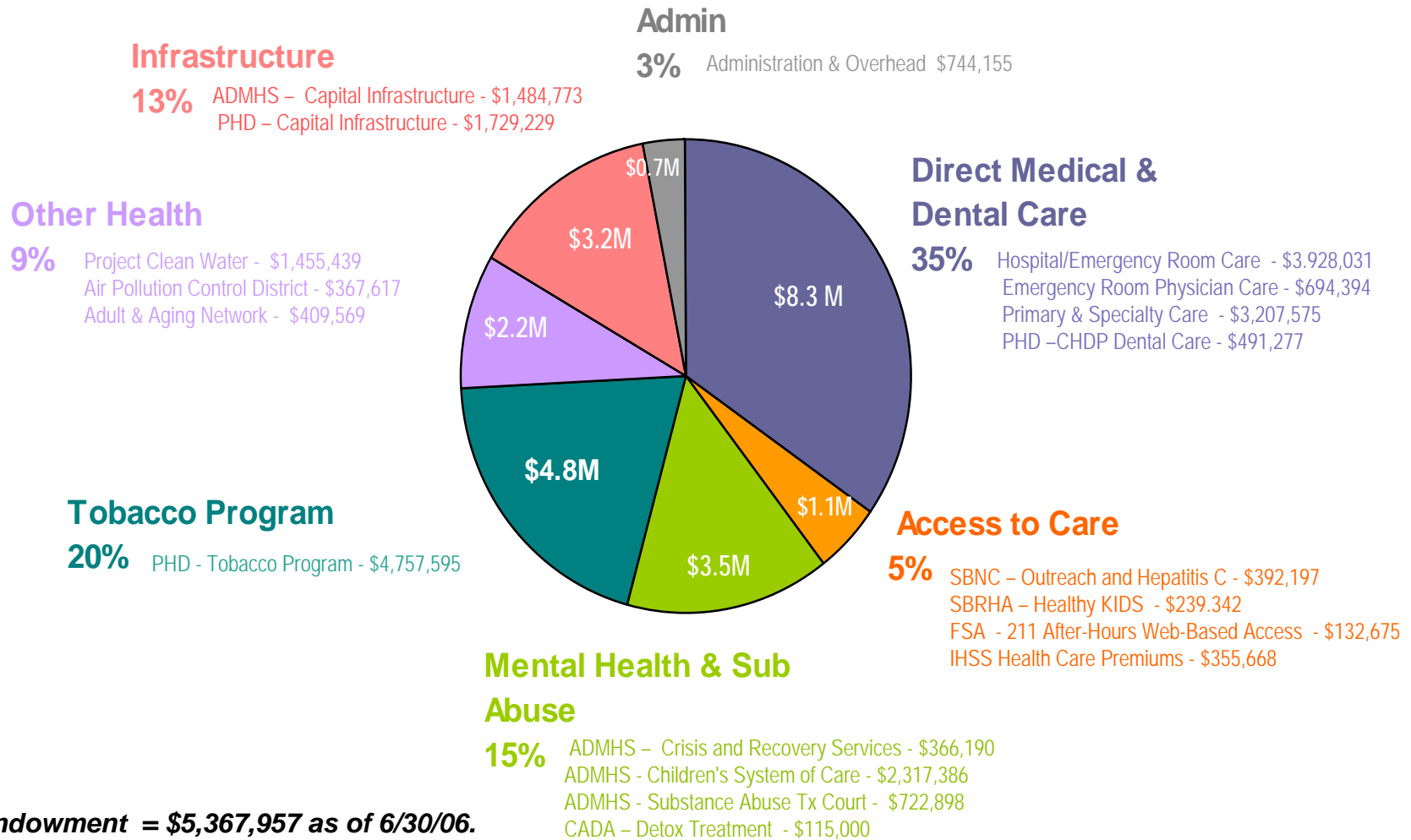


Non-Endowment
82%

TSAC Funding (Non-Endowment*)

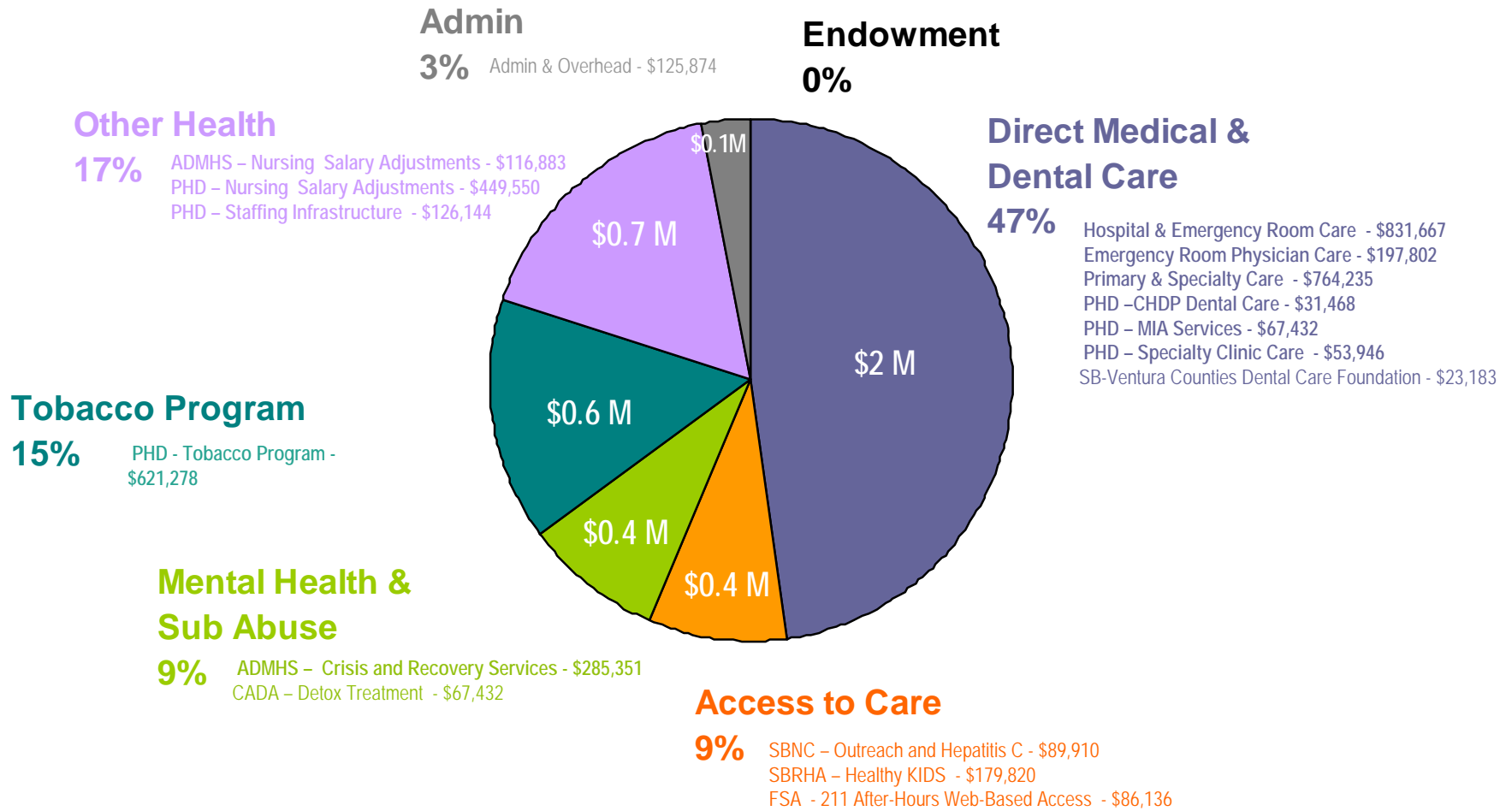
FY 00-01 through 05-06

(\$23,911,010)



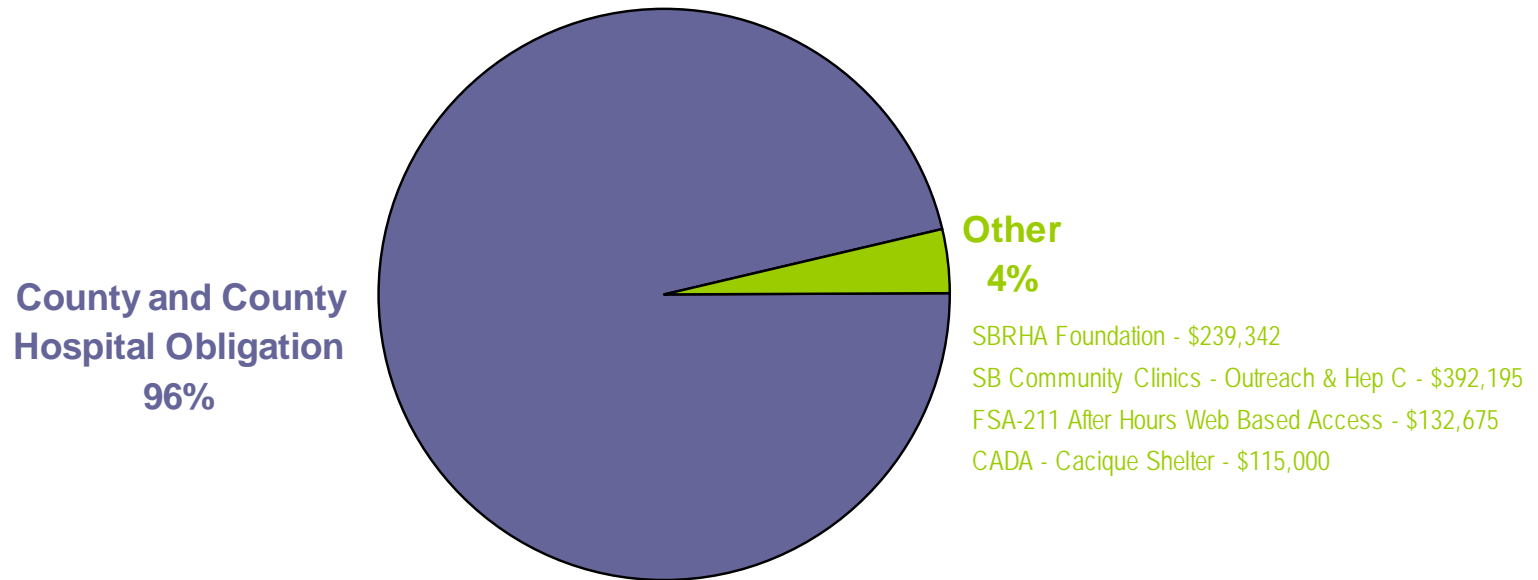
*Endowment = \$5,367,957 as of 6/30/06.

06-07 Tobacco Settlement Funding Allocations by Category (\$4,118,113)



Tobacco Settlement Funding

FY 00-01 through 05-06



Summary of Key TSAC Outcomes

FY 00-01 through 05-06

(\$23,911,010)

Infrastructure

13% ADMHS Project CARES Facilities
PHD Franklin Clinic Expansion
PHD Computer Server Room
PHD Pathways Clinic System Upgrade

Admin

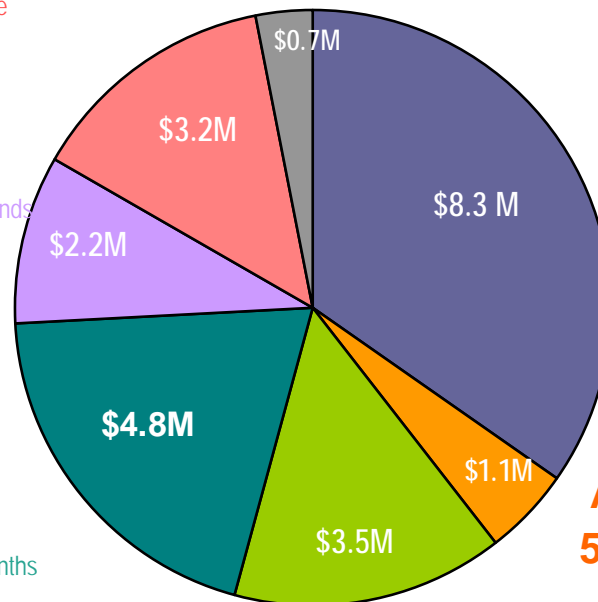
3% Administration & Overhead \$744,155

Other Health

9% 21,381 educated at Watershed Resource Center
315 water samples collected /analyzed
668 air pollution violations identified; 38,061 pounds of air pollution prevented
76 health forums for older adults

Tobacco Program

20% 2,081 smokers in cessation classes
48% tobacco-free at 3-months; 34% at 6 months
55,030 youth reached in prevention activities
3 media campaigns for cessation



Direct Medical & Dental Care

35% 2,573 hospital inpatient days; 923 patients outpatient
6,640 emergency room physician encounters
6648 patients received specialty care
1,364 children received dental care

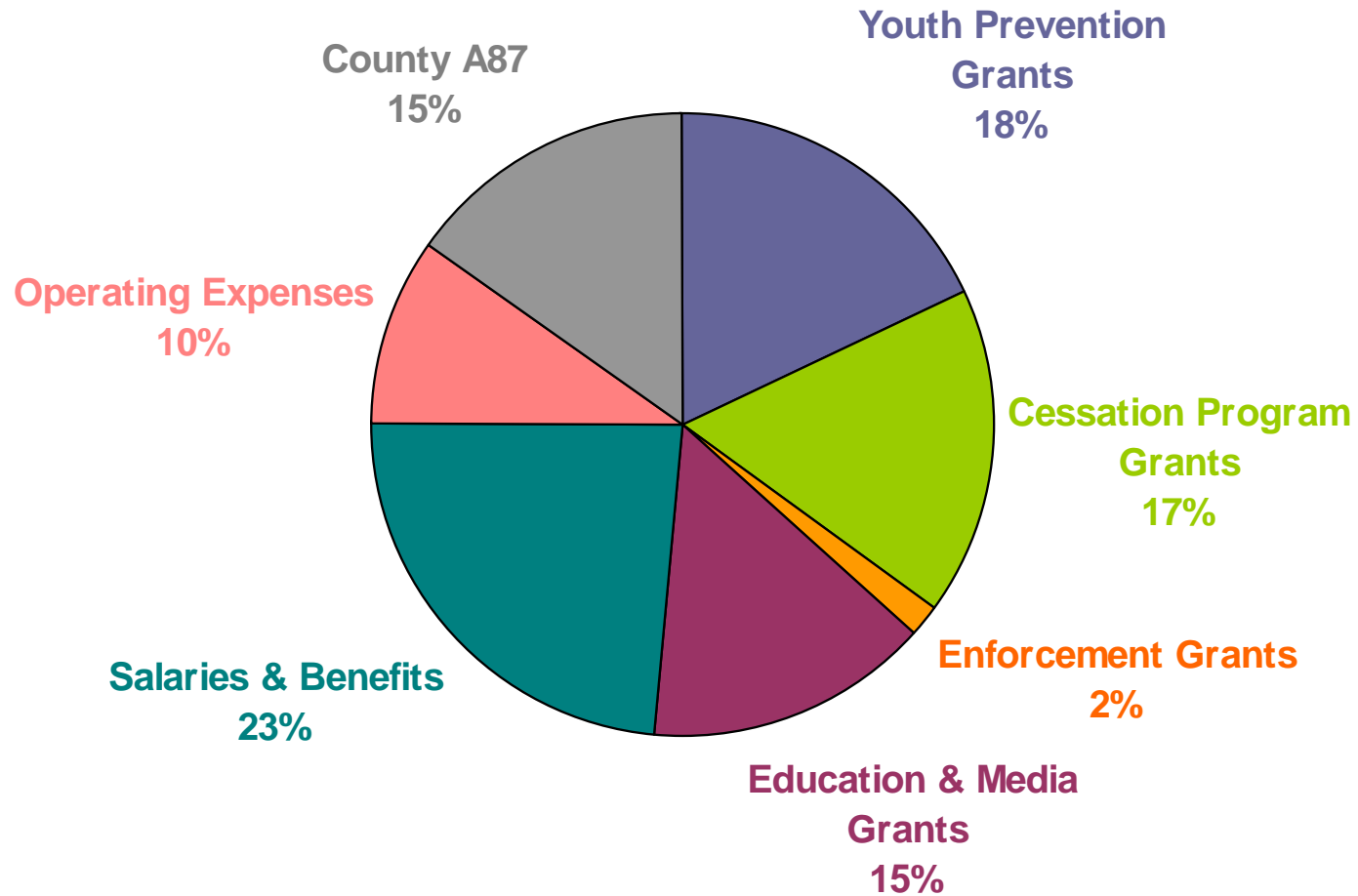
Access to Care

5% 1,984 individuals received Hep C assessment & testing
517 children received health insurance coverage
15,190 calls to 211 ; 98% successful in accessing services
297 IHSS workers received dental and health benefits

Mental Health & Sub Abuse

15% Initiated MH crisis services in SM; 115 clients served to date
4,422 children received mental health services
50% of ADP treatment program graduates report decreased tobacco use
659 clients admitted to CADA Detox program; 77% graduated

06-07 Tobacco Program Funding (\$621,278)



Tobacco Settlement Endowment Funding

99-00 through 06-07

(\$5,367,957)

