



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: December 7, 2010
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Director Scott McGolpin, Public Works Department, 568-3010
Contact Info: Dacé Morgan, Deputy Director – Transportation, 568-3064
SUBJECT: Construction of the Proposition 1B Overlay Project in the First, Second and Third Supervisorial Districts; County Project No. 810538

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Approve the filing of a Notice of Exemption pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15301 (c), pertaining to maintenance and operation of existing facilities, for this project;
- B. Authorize the Director of Public Works to advertise for construction bids for the Proposition 1B Overlay Project in the First, Second and Third Supervisorial Districts; County Project No. 810538;
- C. Approve the attached budget revision # 0001245 for \$1,618,084. (4/5 Vote Required); and
- D. Amend the FY2010/11 RdMap to include the attached road segments

Summary Text:

This project will rehabilitate and resurface sections of Channel Drive, San Ysidro Road, Patterson Avenue, El Colegio, and a small portion of Camino Corto.

Auditor-Controller Concurrence

As to form: Yes



Typical road to be rehabilitated

Pursuant to the County's CEQA guidelines, the Department of Public Works has determined that this project is exempt from further environmental review. Approval of this CEQA Notice of Exemption (Attachment A) will indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

The "Notice to Contractors" will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the front counter, Santa Barbara County Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California 93101, and at the North County Public Works Office, 620 West Foster Road, Santa Maria, California 93455, at a date to be determined, and will be opened publicly and read aloud.

Background:

Proposition 1B Local Streets and Roads (Prop 1B-LSR) funds are dedicated to transportation infrastructure rehabilitation, repair, and improvement. These State funds were originally intended to be paid over a five year period spanning fiscal years 2007/08 through 2012/13, then be eliminated. As part of recent State budget work, payment of the entire remaining Prop 1B-LSR funds were paid out in fiscal year 2009/10 instead of stretching payments through 2013. Your Board approved the expenditure plan for these funds, including this project, on June 1, 2010.

This project is the South County portion of Prop 1B-LSR pavement rehabilitation funds. The North County pavement rehabilitation project will be combined into a larger pavement rehabilitation project that will contain High Priority Demonstration Federal Funds from Congressman Gallegly and will begin construction summer 2011.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Proposition 1B-LSR	\$ 1,618,084.00		\$ 1,618,084.00
Other:			
Total	\$ 1,618,084.00	\$ -	\$ 1,618,084.00

Narrative:

Public Works Department budget revision request #0001245 is attached to this letter (Attachment B). The budget for FY10/11 was submitted and passed prior to the State releasing Prop 1B-LSR payments to the County; therefore, a budget revision is requested to allow its expenditure.

Funding for this project will come from Proposition 1B Local Streets and Roads (Prop 1B-LSR). Funds for construction will be budgeted in Fund 0016, Organizational Unit 0500, Program 2710, and Account Number 7510.

To preserve the competitive bidding process for Public Contracts, construction funding will be disclosed after bids are opened and the Department approaches your Board for the award of a construction contract.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works Department, Transportation Division, Engineering Section, Attention: Beverly Cross.

Please post a copy of the CEQA Notice of Exemption with the County Clerk of the Board after project approval; such notice is to remain posted for 35 days.

Attachments:

- Attachment A: CEQA Notice of Exemption
- Attachment B: Budget revision request #0001245
- Attachment C: RdMAP Amendment Street List

Authored by:

Chris Sneddon, Public Works Transportation Division, 568-3047