

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/1/02
Department Name: County Administrator's Office
Department No.: 012
Agenda Date: 2/19/02
Placement: Departmental
Estimate Time: 10 minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Administrator

STAFF CONTACT: Shirley Moore
Principal Analyst, 568-3107

SUBJECT: Extended Services for CSA 11

Recommendation(s):

That the Board of Supervisors:

Hold hearing to receive any protests or testimony regarding the addition of "Road Maintenance" Service to County Service Area 11.

Alignment with Board Strategic Plan:

This recommendation is primarily aligned with Goal #1: An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On January 15, 2002 the Board of Supervisors adopted a resolution initiating procedures to add "Road Maintenance" as one of the extended services that can be provided to County Service Area 11 (CSA 11).

Pursuant to Government Code 25210.32, a public hearing must be held within 30-60 days after the adoption of a resolution to increase service levels within a County Service Area.

As was stated in the January 15, 2002 Board Letter, CSA 11 is funded with property tax revenues. Over the years, property tax revenues from CSA 11 have exceeded expenditures, such that CSA 11 now has an accumulated fund balance of approximately \$300,000 (due primarily to interest on unexpended funds).

By adopting this resolution, the Board of Supervisors can utilize this accumulated fund balance to budget some much needed road improvements within CSA 11. The actual projects and use of funds will be determined by the Board of Supervisors at a later date.

The purpose of today's hearing to hear protests or testimony regarding the addition of this service. Since CSA 11 is funded solely by property tax dollars, there will not be any additional costs to the taxpayers within CSA 11 as a result of this resolution.

Mandates and Service Levels:

Pursuant to Government Code Section 25210.32, this protest hearing must take place.

Fiscal and Facilities Impacts:

As a result of this resolution, the excess funds within CSA 11 can be used to fund "Road Maintenance" within CSA 11.

Concurrence:

Auditor-Controller
County Counsel

CC: B. Braitman – LAFCO
J. Briggs – Parks Department Director
P. Demery – Public Works Department Director