

# Budget Revision Request

**BJE 2006990**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2224452**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$8,000 from the South Coast West Quimby Fee Agency Fund to the Parks Capital Outlay Fund for Conversion of the Existing Restroom Structure on Goleta Beach Pier to a Community Multi-Purpose Marine Center.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$8,000 from the South Coast West Quimby Fee Agency Fund (#1400) to the Parks Capital Outlay Fund (052/0030) for renovations to the existing substandard restroom facility on the Goleta Beach Pier to convert it into a community multi-purpose marine center (see attached Board letter). The current combined balance in the South Coast West Quimby and Development Fee Agency Funds is \$446,976. Approval of this request will reduce the total balance in these two Funds to \$438,976. This appropriation will become part of the Goleta Beach Pier project in the Parks Five-Year Capital Improvement Plan (total project cost = \$253,000; CIP pg. B-95).

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>052 / 0030</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	8,000   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	8,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>9/12/2007</p> <p>Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>Auditor-Controller</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>