

REPORT TO HUMAN SERVICES COMMISSION REGARDING PERFORMANCE OF AGENCIES CURRENTLY RECEIVING CHILDREN'S TRUST FUNDS

AGENCY: *CALM (Child Abuse Listening & Mediation)*

PROGRAM: **Bilingual, Multi-Cultural Child Abuse
Treatment/Prevention**

Contract Amount per Year: **\$35,000**

Performance Targets:

1. 95% of juvenile offenders will not sexually offend while in therapy at CALM.

Staff comments: Agency exceeded performance target in each quarter, achieving a 100% success rate.

2. 80% of adult sexual offenders will not sexually re-offend while in therapy at CALM.

Staff comments: Agency exceeded performance target in each quarter, achieving a 100% success rate.

AGENCY: *Noah's Anchorage, Inc.*

PROGRAM: **Santa Barbara Youth Shelter**

Contract Amount per Year: **\$20,000**

Performance Targets

1. 400 people making crisis calls will receive counseling services.

Staff comments: Agency exceeded performance target for the year, providing 942 crisis callers receiving counseling services.

2. 250 residents of the youth shelter will be reunited with their families.

Staff comments: Agency met performance target for the year, reuniting 239 residents with their families (95.6% of target). Compliance standard is 85%.

AGENCY: *Santa Maria Youth and Family Center*

PROGRAM: **Child Abuse Project II**

Contract Amount per Year: **\$20,000**

Performance Targets

1. Of 68 children served, 54 (79%) will identify two methods of responding to child abuse in a safe manner.

Staff comments: Agency exceeded performance target for the year, achieving a 91% success rate.

2. Of 68 children served, 54 (79%) will complete two of the targeted behaviors in the treatment plan.

Staff comments: Agency exceeded performance target for the year, achieving an 82% success rate.

AGENCY: *North County Rape Crisis and Child Protection*

PROGRAM: **Child Safe/Education Program**

Contract Amount per Year: **\$18,000**

Performance Targets

1. Of the 15,000 children who receive the Child Safe education program, 900 of the 1,500 children surveyed (60%) through a follow-up questionnaire 3 months after the program will be able to correctly identify 97% of the key concepts presented.

Staff comments: Agency exceeded performance target for the year, achieving an 86% success rate for children surveyed. The follow-up questionnaire was completed by 1,766 children.

