

# Budget Revision Requests

Document Number: BJE - 0005388    Agenda Item:    Agenda Date: 10/17/2017    Approval: BOS 4/5    Has Board Letter: Yes

Title: Assessment Appeals Support

Budget Action: Establish appropriations of \$852k in General County Programs General Fund to increase Committed Assessment Appeals Support FB funded by release of Unassigned FB. Establish appropriations of \$228k in County Counsel, \$71k in CEO, and \$74k in Clerk Recorder Assessor General Fund for Salaries & Benefits funded by a release of Committed Assessment Appeals Support FB.

Justification: See Board Letter

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	012 - County Executive Office		50 - Salaries and Employee Benefits	0.00	71,000.00
0001 - General	012 - County Executive Office		93 - Changes to Committed	71,000.00	0.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				71,000.00	71,000.00
0001 - General	013 - County Counsel		50 - Salaries and Employee Benefits	0.00	228,000.00
0001 - General	013 - County Counsel		93 - Changes to Committed	228,000.00	0.00
Fund: 0001 - General, Department: 013 - County Counsel Total:				228,000.00	228,000.00
0001 - General	062 - Clerk-Recorder-Assessor		50 - Salaries and Employee Benefits	0.00	74,000.00
0001 - General	062 - Clerk-Recorder-Assessor		93 - Changes to Committed	74,000.00	0.00
Fund: 0001 - General, Department: 062 - Clerk-Recorder-Assessor Total:				74,000.00	74,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	0.00	852,000.00
0001 - General	990 - General County Programs		95 - Changes to Unassigned	852,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				852,000.00	852,000.00

## Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Wesley Welch	10/10/2017 9:09:47 AM	062 - Clerk-Recorder-Assessor	Fund/Department	Y
Karen Libby	10/10/2017 10:49:57 AM	013 - County Counsel	Fund/Department	Y
Shawna Jorgensen	10/10/2017 11:03:42 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/10/2017 11:07:37 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	10/10/2017 11:07:37 AM	061 - Auditor-Controller	FACS Supervisor	Y
C. Price	10/10/2017 2:37:25 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	10/10/2017 3:11:37 PM	012 - County Executive Office	Budget Director	Y