

State of California—Health and Human Services Agency California Department of Public Health



August 29, 2024

TO:

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS TOBACCO CONTROL EDUCATION PROGRAMS

FROM:

CONTRACTS AND BUSINESS OPERATIONS SECTION
CALIFORNIA TOBACCO PREVENTION PROGRAM (CTPP)

SUBJECT:

PROGRAM LETTER 24-02

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2024 – JUNE 30, 2025

Purpose

Release the Acceptance of Allocation Agreement for

Fiscal Year 2024-2025

Effective Date

Immediately

Inclusions

- 1. Acceptance of Allocation Agreement for Fiscal Year 2024-2025 Funding Period: July 1, 2024 through June 30, 2025
- Revised Appendix 2, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2026/27 (Dated 8/13/2024) released in the 2022-2027 LLA Comprehensive Tobacco Control Guidelines Addendum 2.

Required Action

- Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2024-2025. The signature on the Acceptance of Allocation Agreement must match the official Agency Signatory identified in CTPP's Online Tobacco Information System (OTIS).
- Return the Acceptance of Allocation Agreement for Fiscal Year 2024-2025, bearing an original signature, to your assigned CTPP Procurement Manager (PM) electronically in a reply to the OTIS Communication Log Message titled "Local Lead Agency (LLA) FY 2024-2025 Acceptance of Allocation Agreement and 1st and





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2nd Quarter Prospective Invoices (PPIs) for Proposition 56 and Proposition 99."

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2024-2025 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTPP receives the Acceptance of Allocation Agreement for FY 2024-2025 from your city/county/agency bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2024-2025 is based on the LLA Allocation Table listed on Revised Appendix 2 (Dated 8/13/2023) for the FY 2022-2027 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTPP's:

Procurement Managers (PMs) who analyze the cost reports and spending patterns.

Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2027.

If it appears LLAs are not spending the allocations according to the budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTPP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTPP when the 2022-2027 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2027 and are due 60 days after receiving the plan's closeout letter.

Per the 2022-2025 Local Lead Agency Allocation Agreement Terms and Conditions, Exhibit B, paragraph 7.A., Trust Account and Expenditure Provisions; the LLA annual allocations from Prop 99 and Prop 56 shall be deposited into separate interest-bearing, insured trust accounts in accordance with the LLA Administrative and Policy Manual.

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Contact Person For Further Information Your assigned CTPP PM.

ACCEPTANCE OF ALLOCATION AGREEMENT For FISCAL YEAR 2024-2025

County of Santa Barba	ara
Agreement Number:	CTCP-21-42
Agreement Amount:	\$300,000.00
Proposition 56: Proposition 99:	\$150,000.00 \$150,000.00
FUNDING PERIOD: JULY	1, 2024 THROUGH JUNE 30, 2025
policies, procedures, and le Comprehensive Tobacco C Agreement Terms; Local Le	ol Program will comply with all applicable egal requirements as described in the Control Plan Guidelines including: the Allocation ead Agency Administrative and Policy Manual; letters, and other conditions stipulated by the tion Program.
Authorized Signature	Date
Printed Name and Title	,

FY 21/22 (January - June 2022)

LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021	FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021	FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,855
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,515	\$390,51
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-12	\$75,000	\$75,000	\$150,000
	CTCP-21-13	\$75,000	\$75,000	\$150,00
Inyo	CTCP-21-14	\$75,000	\$200,706	\$275,70
	CTCP-21-15	\$75,000	\$75,000	\$275,70
Kings (CHC)		\$75,000 \$75,000	\$75,000	\$150,00
Lake	CTCP-21-17		\$75,000	\$150,00
Lassen	CTCP-21-18	\$75,000		
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,24
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,65
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,76
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,00
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,64
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,00
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,00
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,10
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,00
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,00
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,99
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,00
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,00
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,67
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,00
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,00
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,94
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,79
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,00
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,30
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,59
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,23
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,58
	CTCP-21-40	\$75,000	\$95,119	\$170,11
San Luis Obispo		\$75,000	\$171,321	\$246,32
San Mateo	CTCP-21-41		17	
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,02
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,22 \$165.57
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,57
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,00
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,00
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,00
Solano	CTCP-21-48	\$75,000	\$162,891	\$237,89
Sonoma	CTCP-21-49	\$75,000	\$188,509	\$263,50
Stanislaus	CTCP-21-50	\$75,000	\$150,303	\$225,30
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,00
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,00
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,00
Tulare	CTCP-21-54	\$75,000	\$161,758	\$236,75
Tuolumne	CTCP-21-55	\$75,000	\$75,000	\$150,00
Ventura	CTCP-21-56	\$75,000	\$181,778	\$256,77
proceedings with	Control of the contro		\$75,000	\$150,00
Yolo	C1CP-21-57	\$75,000	\$15,000 II	\$150.00
Yolo Yuba	CTCP-21-57 CTCP-21-58	\$75,000	\$75,000	\$150,00

FY 22/23

LLA	Agreement	FY 22/23 Total Prop 99 @BA Jul 2022	FY 22/23 Total Prop 56 @BA Jul 2022	FY 22/23 TOTAL Prop 99+ @BA Jul 2022
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,390
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,798
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,485
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kem	CTCP-21-15	\$150,000	\$328,547	\$478,547
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,333
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,860
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$199,995	\$349,995
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-22	\$150,000	\$150,000	\$300,000
	CTCP 21-24	\$150,000	\$150,000	\$300,000
Merced			\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000		\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000 \$248,809	\$398,809
Monterey	CTCP-21-27	\$150,000		\$300,000
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	
Orange	CTCP-21-30	\$192,754	\$988,198	\$1,180,952
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$612,128	\$762,128
Sacramento	CTCP-21-34	\$150,000	\$633,168	\$783,168
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000 \$979,291
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$829,291	
San Diego	CTCP-21-37	\$224,974	\$1,153,384	\$1,378,358
San Francisco	CTCP-21-38	\$202,192	\$1,036,586	\$1,238,778
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484,893
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,705
San Mateo	CTCP-21-41	\$150,000	\$280,446	\$430,446
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$196,760	\$1,008,738	\$1,205,498
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$276,923	\$426,923
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,475
Stanislaus	CTCP-21-50	\$150,000	\$246,040	\$396,040
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$264,791	\$414,791
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$297,563	\$447,563
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$10,560,000	\$24,818,360	\$35,378,360

FY 23/24

LLA	Agreement	FY 23/24 Prop 99	FY 23/24 Prop 56 (Estimate)	FY 23/24 Prop 56 Adjustment	FY 23/24 Prop 56 Total	FY 23/24 TOTAL Prop 99+56
		@ BA Jul 2023	,	@ BA Jul 2023	@ BA Jul 2023	
Alameda	CTCP-21-01	\$150,000	\$584,302	\$248,112	\$832,414	\$982,414
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$11,694	\$161,694	\$311,694
		4450.000	6450 000	60	6450,000	£200.000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000 \$523,519
Contra Costa	CTCP-21-07	\$150,000 \$150,000	\$279,186	\$94,333	\$373,519 \$150,000	\$300,000
Del Norte	CTCP-21-08		\$150,000	\$0 \$0	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000		AND THE RESERVE OF THE PERSON	
Fresno	CTCP-21-10	\$150,000	\$415,790	\$140,491	\$556,281	\$706,281
Glenn	CTCP-21-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Kem	CTCP-21-15	\$150,000	\$264,492	\$89,369	\$353,861	\$503,861
Kings (CHC)	CTCP-21-15	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lake	CTCP-21-16	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$2,180,463	\$8,483,654	\$8,633,654
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$111,215	\$440,363	\$590,363
Madera	CTCP-21-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$42,194	\$212,206 \$150,000	\$362,206 \$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$0 \$0	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000 \$150,000	\$0	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	Φ0	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$67,679	\$267,980	\$417,980
Napa	CTCP-21-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$795,536	\$268,803	\$1,064,339	\$1,214,339
Placer	CTCP-21-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$492,786	\$166,507	\$659,293	\$809,293
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$172,230	\$681,954	\$831,954
					6450.000	
San Benito	CTCP-21-35	\$150,000	\$150,000	\$0	\$150,000 \$885,561	\$300,000 \$1,035,561
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$686,912 \$928,518	\$198,649	\$1,242,253	\$1,392,253
San Diego	CTCP-21-37	\$150,000	\$834,491	\$313,735 \$281,965	\$1,242,253	\$1,266,456
San Francisco	CTCP-21-38 CTCP-21-39	\$150,000 \$150,000	\$269,602	\$91,095	\$360,697	\$510,697
San Joaquin	C1CP-21-39	\$150,000			THE SECOND CONTRACT OF THE SECOND	
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$17,702	\$167,702	\$317,702
San Mateo	CTCP-21-41	\$150,000	\$225,770	\$76,285	\$302,055	\$452,055
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$14,015	\$164,015	\$314,015
Santa Clara	CTCP-21-43	\$150,000	\$812,072	\$274,390	\$1,086,462	\$1,236,462
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$9,686	\$159,686	\$309,686
Shasta	CTCP-21-45	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,406	\$58,425	\$293,831	\$443,831
Sonoma	CTCP-21-49	\$150,000	\$272,429	\$67,613	\$340,042	\$490,042
Stanislaus	CTCP-21-50	\$150,000	\$198,071	\$66,926	\$264,997	\$414,997
Sutter	CTCP-21-50	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-21-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity	CTCP-21-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$213,167	\$72,027	\$285,194	\$435,194
		170			KOOLEN DESCRIPTION OF THE	
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$80,941	\$320,491	\$470,491
Yolo	CTCP-21-57	\$150,000	\$150,000	\$0 \$0	\$150,000 \$150,000	\$300,000 \$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$0	\$150,000	\$300,000
		\$9,150,000	\$21,110,456	\$5,216,544	\$26,327,000	\$35,477,000

FY 24/25

LLA	Agreement	FY 24/25 Prop 99	FY 24/25 Prop 56	FY 24/25 TOTAL
LLK	Agreement	@BA Jul 2024	@BA Jul 20024	Prop 99+56
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,535
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,483
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,854
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$209,827	\$359,827
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,439
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,119
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,902
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,000
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,113
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,936
Sacramento	CTCP-21-34	\$150,000	\$404,373	\$554,373
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$565,401	\$715,401
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,610
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,017
San Joaquin	CTCP-21-39	\$150,000	\$213,880	\$363,880
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,107
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,231
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,081
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,548
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,134
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,109
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,039
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
		\$9,150,000	\$17,958,738	\$27,108,738

FY 25/26

		FY 25/26	FY 25/26	FY 25/26
LLA	Agreement	Prop 99	Prop 56	TOTAL
		Estimate	Estimate	Prop 99+56
				Estimate
Alameda	CTCP-21-01	\$150,000	\$527,945	\$677,945
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$257,758	\$407,758
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$383,879	\$533,879
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$244,193	\$394,193
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$5,807,918	\$5,957,918
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$303,886	\$453,886
Madera	CTCP-21-19A	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-20	\$150,000	\$160,523	\$310,523
	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa		\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23 CTCP-21-24		\$150,000	\$300,000
Merced		\$150,000	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$184,928	
Monterey	CTCP-21-27	\$150,000	\$150,000	\$334,928
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000 \$300,000
Nevada	CTCP-21-29	\$150,000		
Orange	CTCP-21-30	\$150,000	\$734,480	\$884,480
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-32	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$454,965	\$604,965
Sacramento	CTCP-21-34	\$150,000	\$470,603	\$620,603
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$542,791	\$692,791
San Diego	CTCP-21-37	\$150,000	\$857,255	\$1,007,255
San Francisco	CTCP-21-38	\$150,000	\$770,445	\$920,445
San Joaquin	CTCP-21-39	\$150,000	\$248,910	\$398,910
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$208,442	\$358,442
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$749,746	\$899,746
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$222,268	\$372,268
Sonoma	CTCP-21-49	\$150,000	\$257,225	\$407,225
Stanislaus	CTCP-21-50	\$150,000	\$182,869	\$332,869
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$196,807	\$346,807
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$221,164	\$371,164
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
			\$40,000,000	\$28,989,000
		\$9,150,000	\$19,839,000	\$20,303,000

FY 26/27

LLA	Agreement	FY 26/27 Prop 99 Estimate	FY 26/27 Prop 56 Estimate	FY 26/27 TOTAL Prop 99+56
				Estimate
Alameda	CTCP-21-01	\$150,000	\$527,945	\$677,945
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000 \$150,000	\$300,000 \$300,000
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$257,758	\$407,758
Contra Costa	CTCP-21-07	\$150,000	\$150,000	\$300,000
Del Norte	CTCP-21-08	\$150,000 \$150.000	\$150,000	\$300,000
El Dorado Fresno	CTCP-21-09 CTCP-21-10	\$150,000	\$383,879	\$533,879
111111111111111111111111111111111111111	CTCP-21-10	\$150,000	\$150,000	\$300,000
Glenn Humboldt	CTCP-21-11	\$150,000	\$150,000	\$300,000
			\$150,000	\$300,000
Imperial	CTCP-21-13 CTCP-21-14	\$150,000 \$150,000	\$150,000	\$300,000
Inyo			\$244,193	\$394,193
Kern	CTCP-21-15 CTCP-21-16	\$150,000 \$150,000	\$150,000	\$300,000
Kings (CHC) Lake	CTCP-21-16	\$150,000	\$150,000	\$300,000
Lassen	CTCP-21-17 CTCP-21-18	\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-21-18	\$150,000	\$5,807,918	\$5,957,918
Pasadena	CTCP-21-19 CTCP-21-19B	\$150,000	\$150,000	\$300,000
Long Beach	CTCP-21-19B	\$150,000	\$303,886	\$453,886
Madera	CTCP-21-19A	\$150,000	\$150,000	\$300,000
Marin	CTCP-21-20	\$150,000	\$160,523	\$310,523
	CTCP-21-21	\$150,000	\$150,000	\$300,000
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,000
Merced	CTCP-21-25		\$150,000	\$300,000
Modoc	CTCP-21-25 CTCP-21-26	\$150,000 \$150,000	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$184,928	\$334,928
Monterey		\$150,000	\$150,000	\$300,000
Napa Nevada	CTCP-21-28 CTCP-21-29	\$150,000	\$150,000	\$300,000
200/00 0000000	CTCP-21-29	\$150,000	\$734,480	\$884,480
Orange Placer	CTCP-21-30	\$150,000	\$150,000	\$300,000
Plumas	CTCP-21-31	\$150,000	\$150,000	\$300,000
Riverside	CTCP-21-33	\$150,000	\$454,965	\$604,965
Sacramento	CTCP-21-34	\$150,000	\$470,603	\$620,603
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$542,791	\$692,791
San Diego	CTCP-21-37	\$150,000	\$857,255	\$1,007,255
San Francisco	CTCP-21-38	\$150,000	\$770,445	\$920,445
San Joaquin	CTCP-21-39	\$150,000	\$248,910	\$398,910
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,000
San Mateo	CTCP-21-41	\$150,000	\$208,442	\$358,442
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,000
Santa Clara	CTCP-21-43	\$150,000	\$749,746	\$899,746
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,000
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,000
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,000
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$222,268	\$372,268
Sonoma	CTCP-21-49	\$150,000	\$257,225	\$407,225
Stanislaus	CTCP-21-50	\$150,000	\$182,869	\$332,869
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$196,807	\$346,807
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$221,164	\$371,164
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,000
	J107-21-00			
		\$9,150,000	\$19,839,000	\$28,989,000

TOTAL

LLA	Agreement	FY 2021/22 (1/22-6/22) - FY 26/27 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$4,390,186
Berkeley	CTCP-21-01A	\$1,650,000
Alpine	CTCP-21-02	\$1,650,000
Amador	CTCP-21-03	\$1,650,000
Butte	CTCP-21-04	\$1,678,723
Salawana	CTCP-21-05	\$1,650,000
Calaveras	CTCP-21-05	\$1,650,000
Colusa	CTCP-21-06	\$1,650,000
Contra Costa Del Norte	CTCP-21-07	\$1,650,000
El Dorado	CTCP-21-08	\$1,650,000
El Dorado	C1CF-21-09	\$1,050,000
Fresno	CTCP-21-10	\$3,310,893
Glenn	CTCP-21-11	\$1,650,000
Humboldt	CTCP-21-12	\$1,650,000
Imperial	CTCP-21-13	\$1,650,000
Inyo	CTCP-21-14	\$1,650,000
17	OTOD 24 45	62 406 227
Kern	CTCP-21-15	\$2,406,327
Kings (CHC)	CTCP-21-16	\$1,650,000
Lake	CTCP-21-17	\$1,650,000
Lassen	CTCP-21-18	\$1,650,000 \$20,774,505
Los Angeles	CTCP-21-19 CTCP-21-19B	\$39,771,505 \$1,653,655
Pasadena		
Long Beach	CTCP-21-19A	\$2,792,882
Madera	CTCP-21-20	\$1,650,000
Marin	CTCP-21-21	\$1,825,888
Mariposa	CTCP-21-22	\$1,650,000
Mendocino	CTCP-21-23	\$1,650,000
Merced	CTCP-21-24	\$1,660,109
		500 0 9 000 0
Modoc	CTCP-21-25	\$1,650,000
Mono	CTCP-21-26	\$1,650,000
Monterey	CTCP-21-27	\$2,022,542
Napa	CTCP-21-28	\$1,650,000
Nevada	CTCP-21-29	\$1,650,000
Orango	CTCP-21-30	\$5,624,043
Orange	CTCP-21-30	\$1,650,000
Placer Plumas	CTCP-21-31	\$1,650,000
Riverside	CTCP-21-33	\$3,771,230
Sacramento	CTCP-21-34	\$3,872,496
Sacramento	G1GF-21-34	\$3,672,430
San Benito	CTCP-21-35	\$1,650,000
San Bernardino (CHC)	CTCP-21-36	\$4,705,138
San Diego	CTCP-21-37	\$6,451,321
San Francisco	CTCP-21-38	\$5,866,380
San Joaquin	CTCP-21-39	\$2,436,873
San Luia Ohiana	CTCD 24 40	64 602 526
San Luis Obispo	CTCP-21-40 CTCP-21-41	\$1,693,526 \$2,174,813
San Mateo Santa Barbara	CTCP-21-41	\$2,174,813
	CTCP-21-42 CTCP-21-43	\$1,682,042 \$5,726,910
Santa Clara Santa Cruz	CTCP-21-43	\$5,726,910 \$1,675,258
Santa Cruz	C1CP-21-44	\$1,075,258
Shasta	CTCP-21-45	\$1,650,000
Sierra	CTCP-21-46	\$1,650,000
Siskiyou	CTCP-21-47	\$1,650,000
Solano	CTCP-21-48	\$2,203,262
Sonoma	CTCP-21-49	\$2,420,024
	Acceptant (20%) M	200 -0000 -0000
Stanislaus	CTCP-21-50	\$2,009,212
Sutter	CTCP-21-51	\$1,650,000
Tehama	CTCP-21-52	\$1,650,000
Trinity	CTCP-21-53	\$1,650,000
Tulare	CTCP-21-54	\$2,099,466
Tuolumne	CTCP-21-55	\$1,650,000
Ventura	CTCP-21-56	\$2,257,199
Yolo	CTCP-21-57	\$1,650,000
Yuba	CTCP-21-58	\$1,650,000
		\$175,126,074