

Budget Journal Entry

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Document Description: Human trafficking Processed On: Created By: Hope Vasquez
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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 11/8/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Enhanced Collaborative Model to Combat Human Trafficking

Budget Action: Increase Appropriations of \$251,407 in Sheriff General Fund for Salaries & Benefits (\$177,340), Services & Supplies (\$64,992) and Other Charges (\$9,075) funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: The Enhanced Collaborative Model to Combat Human Trafficking Program is designed to support the development and enhancement of multidisciplinary human trafficking task forces that implement collaborative approaches to combat all forms of human trafficking, including sex and labor trafficking of both foreign nationals and U.S. citizens (of all genders and ages), within the United States. The task force will implement victim-centered, collaborative and sustainable approaches to: identify victims of all types of human trafficking; investigate and prosecute sex trafficking and labor trafficking cases at the local, state, tribal, and federal levels; and, address the individualized needs of victims through the provision of a comprehensive array of quality services. Awards will be made to a lead law enforcement agency and a lead victim service provider within each task force. This award will be made to the Santa Barbara County Sheriff's Office who will work in collaboration with the Santa Barbara County District Attorney's Office to implement this project within Santa Barbara County. The program period is October 2016 to September 2019.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	251,407.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	177,340.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	64,992.00
0001 - General	032 - Sheriff		60 - Other Charges	0.00	9,075.00
			Fund: 0001 - General, Department: 032 - Sheriff Total:	<u>251,407.00</u>	<u>251,407.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	032	2420	4789	251,407.00		1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	6100		177,340.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	7730		6,742.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	7650		10,000.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	7460		11,250.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	7460		37,000.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
0001	032	2530	7893		9,075.00	1038	6044	2670	201706	OVC/BJA FY 2016 Human Trafficking OVC-2016-9364
			Total	<u>251,407.00</u>	<u>251,407.00</u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Hope Vasquez	10/27/2016 11:01:08 AM	032 - Sheriff	Fund/Department	Y
Paul Clementi	10/27/2016 11:18:51 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/27/2016 11:49:13 AM	061 - Auditor-Controller	FACS	Y
Katherine Roth	10/27/2016 1:11:52 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
John Jayasinghe	10/28/2016 7:59:21 AM	012 - County Executive Office	CEO Analyst	Y
John Jayasinghe	10/28/2016 7:59:21 AM	012 - County Executive Office	Budget Director	Y