

THIRD AMENDMENT 2016-2017

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "Third Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number BC 17-041, by and between the **County of Santa Barbara** (County) and **Coast Valley Worship Center DBA as Coast Valley Substance Abuse Treatment Center** (Contractor), agrees to provide and County agrees to accept the services specified herein.

Whereas, this Third Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2016, the First Amendment approved by the County Board of Supervisors in July 2016, and the Second Amendment approved by the County Board of Supervisors in December 2016, except as modified by this Third Amended Contract;

Whereas, County anticipates that Contractor will provide, at the request of County, additional services, and will incur expenses beyond the original value of the Agreement, this amendment adds Alcohol and Drug funds in the amount of **\$100,000** (consisting of Drug Medi-Cal funds of \$40,000 for Outpatient Treatment in Lompoc and \$60,000 for Outpatient Treatment in Santa Maria), to the prior Agreement maximum of **\$1,034,122** for a new Agreement maximum of **\$1,134,122** so as to compensate Contractor for the additional services to be rendered under this Agreement through June 30, 2017;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

I. **Delete Section II, Maximum Contract Amount, of Exhibit B ADP, and replace with the following:**

II. **MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount shall not exceed \$1,134,122 in Alcohol and Drug Program funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

II. **Delete Exhibit B-1 ADP, Schedule of Rates and Contract Maximum, and replace with the following:**

THIRD AMENDMENT 2016-2017
EXHIBIT B-1 ADP
Schedule of Rates and Contract Maximum

Exhibit B-1									
Schedule of Rates and Contract Maximum									
CONTRACTOR NAME: Coast Valley Substance Abuse Treatment Centers						FISCAL YEAR:	2016-17		
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate		
Drug Medi-Cal Billable Services	Day Services	10	Intensive Outpatient Treatment (IOT) non-perinatal - (Group -180 minutes)	Session	30	30	\$58.30		
		15	ODF Individual Counseling	Session	80	34	\$67.38		
			ODF Group Counseling	Session	85	33	\$26.23		
Non-Drug Medi-Cal Billable Services	Early Intervention / Secondary Prevention	N/A	Early Intervention	Hours	N/A	18	Actual Cost		
	Residential	N/A	Alcohol/Drug Free Housing (Perinatal/Parolee Only)	Bed Day	N/A	57	Actual Cost		
				PROGRAM			TOTAL		
				Outpatient Treatment - Lompoc	Outpatient Treatment - Santa Maria	Outpatient Treatment - ROSC		VETS Housing - VETS to Sept 30, 2016	Outpatient Treatment - VETS to Sept 30, 2016
GROSS COST:				\$ 647,228	\$ 627,980	\$ 14,700	\$ 29,594	\$ 35,688	\$ 1,355,190
LESS REVENUES COLLECTED BY CONTRACTOR:									
PATIENT FEES				\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 2,500	\$ 14,500
CONTRIBUTIONS				\$ -	\$ -				\$ -
OTHER (LIST):				\$ 148,568	\$ 58,000				\$ 206,568
TOTAL CONTRACTOR REVENUES				\$ 154,568	\$ 64,000	\$ -	\$ -	\$ 2,500	\$221,068
MAXIMUM CONTRACT AMOUNT PAYABLE:				\$ 492,660	\$ 563,980	\$ 14,700	\$ 29,594	\$ 33,188	\$ 1,134,122
SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**									
Drug Medi-Cal				\$ 438,000	\$ 450,500				\$ 888,500
Realignment/SAPT - Discretionary				\$ 35,869	\$ 113,480	\$ 14,700			\$ 164,049
Realignment/SAPT - Perinatal									\$ -
Realignment/SAPT - Adolescent Treatment				\$ 18,791					\$ 18,791
Realignment/SAPT - HIV									\$ -
Realignment/SAPT - Primary Prevention									\$ -
SAMHSA Grant - VETS							\$ 29,594	\$ 33,188	\$ 62,782
CalWORKS									\$ -
Other County Funds									\$ -
TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)				\$ 492,660	\$ 563,980	\$ 14,700	\$ 29,594	\$ 33,188	\$ 1,134,122
CONTRACTOR SIGNATURE:									
STAFF ANALYST SIGNATURE:									
FISCAL SERVICES SIGNATURE:									
**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources									

THIRD AMENDMENT 2016-2017

III. Delete Exhibit B-2, Contractor Budget, and replace with the following:

EXHIBIT B2

**Santa Barbara County Alcohol, Drug and Mental Health Services Contract Budget Packet
Entity Budget By Program**

AGENCY NAME: Coast Valley SATC

COUNTY FISCAL YEAR: 16/17

Gray Shaded cells contain formulas, do not overwrite

LINE#	COLUMN#	1	2	3	4	5	6	7	8	9	10	11	12	13
	I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Coast Valley SATC SM ODF	Coast Valley SATC LM ODF	Coast Valley VETS ODF	Coast Valley ROSC	Coast Valley SATC VETS Housing	Coast Valley SATC Anger Management	Coast Valley SATC Parenting	Coast Valley SATC PC1000 SM	Coast Valley SATC PC1000 LM	Coast Valley SATC Sober Housing
1	Contributions		\$ 25,000	\$ 25,000										\$ 25,000
2	Foundations/Trusts			\$ -										
3	Miscellaneous Revenue		\$ 24,000	\$ 24,000	\$ 12,000	\$ 12,000								
4	ADMHS Funding		\$ 1,134,122	\$ 1,134,122	\$ 563,980	\$ 492,660	\$ 33,188	\$ 14,700	\$ 29,594					
5	Probation		\$ 123,584	\$ 123,584	\$ 4,000	\$ 94,568				\$ 12,508	\$ 12,508			
6	CWS		\$ 60,000	\$ 60,000	\$ 30,000	\$ 30,000								
7	Fundraising		\$ 24,000	\$ 24,000	\$ 12,000	\$ 12,000								
8	Other (specify)			\$ -										
9	Other (specify)			\$ -										
10	Total Other Revenue		\$ 1,390,706	\$ 1,390,706	\$ 621,980	\$ 641,228	\$ 33,188	\$ 14,700	\$ 29,594	\$ 12,508	\$ 12,508	\$ -	\$ -	\$ 25,000
	I.B Client and Third Party Revenues:													
11	Client Fees		\$ 146,700	146,700	\$ 6,000	\$ 6,000	\$ 2,500			\$ 2,500	\$ 2,500	\$ 30,000	\$ 30,000	\$ 67,200
12	SSI			-										
13	Other (specify)			-										
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		146,700	146,700	6,000	6,000	2,500	-	-	2,500	2,500	30,000	30,000	67,200
15	GROSS PROGRAM REVENUE BUDGET		1,537,406	1,537,406	627,980	647,228	35,688	14,700	29,594	15,008	15,008	30,000	30,000	92,200

THIRD AMENDMENT 2016-2017

III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Coast Valley SATC SM ODF	Coast Valley SATC LM ODF	Coast Valley VETS ODF	Coast Valley ROSC	Coast Valley SATC VETS Housing	Coast Valley SATC Anger Management	Coast Valley SATC Parenting	Coast Valley SATC PC1000 SM	Coast Valley SATC PC1000 LM	Coast Valley SATC Sober Housing	
III.A. Salaries and Benefits Object Level													
16	Salaries (Complete Staffing Schedule)	866,283	\$ 866,283	\$ 379,289	\$ 369,708	\$ 22,154	\$ 6,170	\$ 3,360	\$ 11,653	\$ 11,653	\$ 12,528	\$ 13,048	\$ 36,720
17	Employee Benefits	50,495	\$ 50,495	\$ 26,306	\$ 16,287	\$ 2,270	\$ 720		\$ 369	\$ 369	\$ 2,087	\$ 2,087	
18	Consultants	82,938	\$ 82,938	\$ 50,120	\$ 30,000	\$ 2,818							
19	Payroll Taxes	177,135	\$ 177,135	\$ 70,654	\$ 78,792	\$ 3,440	\$ 660		\$ 1,270	\$ 1,270	\$ 4,810	\$ 4,810	\$ 11,429
20	Salaries and Benefits Subtotal	\$ 1,176,851	\$ 1,176,851	\$ 526,369	\$ 494,787	\$ 30,682	\$ 7,550	\$ 3,360	\$ 13,292	\$ 13,292	\$ 19,425	\$ 19,945	\$ 48,149
III.B Services and Supplies Object Level													
21	Professional Fees		\$ -										
22	Supplies	81,986	\$ 81,986	\$ 31,593	\$ 32,239	\$ 789	\$ 3,480	\$ 521	\$ 260	\$ 260	\$ 5,500	\$ 5,000	\$ 2,344
23	Telephone	20,467	\$ 20,467	\$ 6,666	\$ 9,494	\$ 267	\$ 202	\$ 404	\$ 202	\$ 202	\$ 606	\$ 606	\$ 1,818
24	Utilities	53,057	\$ 53,057	\$ 11,016	\$ 25,944	\$ 1,673	\$ 1,704	\$ 1,104	\$ 552	\$ 552	\$ 1,656	\$ 1,656	\$ 7,200
25	Facility Costs (Rent/Lease/Mortgage)	174,304	\$ 174,304	\$ 46,153	\$ 75,958	\$ 1,709	\$ 1,764	\$ 24,205	\$ 515	\$ 515	\$ 2,251	\$ 2,231	\$ 19,003
26	Repairs and Maintenance		\$ -										
27	Printing/Publications		\$ -										
28	Transportation and Travel		\$ -										
29	Depreciation		\$ -										
30	Insurance	18,741	\$ 18,741	\$ 6,183	\$ 8,806	\$ 568			\$ 187	\$ 187	\$ 562	\$ 562	\$ 1,686
31	Board and Care (not Medi-Cal reimbursable)		\$ -										
32	Santa Barbara County Food Bank	12,000	\$ 12,000										\$ 12,000
33	Other (specify)		\$ -										
34	Other (specify)		\$ -										
35	Services and Supplies Subtotal	\$ 360,555	\$ 360,555	\$ 101,611	\$ 152,441	\$ 5,006	\$ 7,150	\$ 26,234	\$ 1,716	\$ 1,716	\$ 10,575	\$ 10,055	\$ 44,051
36	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -										
37	SUBTOTAL DIRECT COSTS	\$ 1,537,406	\$ 1,537,406	\$ 627,980	\$ 647,228	\$ 35,688	\$ 14,700	\$ 29,594	\$ 15,008	\$ 15,008	\$ 30,000	\$ 30,000	\$ 92,200
IV. INDIRECT COSTS													
38	Administrative Indirect Costs (Reimbursement limited to 15%)		\$ -										
39	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 1,537,406	\$ 1,537,406	\$ 627,980	\$ 647,228	\$ 35,688	\$ 14,700	\$ 29,594	\$ 15,008	\$ 15,008	\$ 30,000	\$ 30,000	\$ 92,200

THIRD AMENDMENT 2016-2017

IV. All other terms remain in full force and effect

THIRD AMENDMENT 2016-2017

SIGNATURE PAGE

Third Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and **Coast Valley Worship Center DBA as Coast Valley Substance Abuse Treatment Center.**

IN WITNESS WHEREOF, the parties have executed this third Amendment to be effective on the date executed by County.

COUNTY OF SANTA BARBARA:

By: _____
JOAN HARTMANN, CHAIR
BOARD OF SUPERVISORS

Date: _____

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy Clerk

Date: _____

CONTRACTOR:

Coast Valley Worship Center DBA as Coast Valley Substance Abuse Treatment Center.

By: _____
Authorized Representative

Name: _____

Title: _____

Date: _____

APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

THEODORE A. FALLATI, CPA
AUDITOR-CONTROLLER

By: _____
Deputy

RECOMMENDED FOR APPROVAL:

ALICE GLEGHORN, PH.D., DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: _____
Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO
RISK MANAGEMENT

By: _____
Risk Management