



Attachment B

ARPA Project Details: Eligible & In-Review

Projects in *italics* have not yet been determined to be an eligible use of Restricted ARPA funds and are still in review by the County Executive Office and Auditor-Controller.

Tranche 1

Health & Human Services Recovery Plan

Title	One-Time	Ongoing	Program Details
Housing and Homelessness	\$1,200,000		Bridge House sanitation to support pallet structures
Community Health and Wellbeing	\$400,000	\$100,000	CaAIM and Readiness Technology Plan Health and Human Services (HHS) Inclusion Coordinator (half year; ongoing: \$200,000)
Organization and Technology	\$100,000 \$110,000		Digital Inclusion Strategy Dashboard development
<i>Disaster Resilience</i>	<i>\$450,000</i>	<i>\$100,000</i>	<i>Incident Management Software Enhanced PIO outreach services to vulnerable populations (half year; ongoing: \$200,000)</i>
Total	\$2,260,000	\$200,000	

Public Works Projects

Title	Amount	Project Details
PW 1: Project Clean Water Toro Oil/Water Separator System	\$1,000,000	Project is to replace the leaking Underground Storage Tank (UST) and associated components (pipeline, fittings and joints) at Toro Canyon.



Board and Other Requests

Title	Amount	Project Details
<p>Broadband Countywide Strategic Plan/Study</p>	<p>\$200,000</p>	<p>One in four individuals/households are without access to broadband; there are gaps in business/commercial service; education and healthcare also need greater coverage. Completing a feasibility study would be a necessary investment in broadband infrastructure as it will plan for the design of broadband infrastructure that results in regional middle mile networks to interconnect, increasing capacity, encourage industry competition, and ensure regional digital inclusion.</p> <p>The objective is to partner with local jurisdictions and counties, the Broadband Consortium of the Pacific Coast, higher education and telecom providers to develop a long-term strategic plan for broadband deployment throughout the region, including middle and last-mile projects in the region, including an asset map, prioritization matrix, and funding/financing strategies that will provide access to high-quality broadband service. Development of a strategic plan will be essential in ensuring the region may receive state and federal funding for last mile broadband projects.</p>
<p>Comprehensive Economic Development Strategy (CEDS) - Regional</p>	<p>\$150,000</p>	<p>A CEDS regional strategic plan developed in partnership with regional stakeholders and organizations addresses the COVID impact on businesses and the workforce in Santa Barbara County. Having a CEDS opens the doors to additional state and federal funding opportunities to address economic development in the region. A CEDS will further identify the industry gaps and ultimately provide solutions to address the workforce shortage, as well as identify funding opportunities for economic development purposes. REACH was recently approved for an EDA grant that will allow for a deep dive analysis of four target industries, the establishment of workgroups, and the development of workforce education and training opportunities for these industries, culminating in the creation of a two-county CEDS (Comprehensive Economic Development Strategy). The CEDS will allow for regional level planning down to the county and city level, and the CEDS will provide the region with a foundation needed to access additional federal funding.</p>



Tranche 2A

Health & Human Services Recovery Plan

Title	One-Time	Ongoing	Program Details
Behavioral Health	\$700,000		Infrastructure for Casa Omega Adult Residential Facility
Housing and Homelessness	\$3,000,000	\$4,935,160 \$1,290,000 \$2,500,000 \$850,000	Services for 100 beds (2 years; yearly ongoing of \$2,467,380) Potential HomeKey match Coordinator sanitation, clean up encampment (2 years; yearly ongoing of \$645,000) Multi-Disciplinary Team services (1 year only) Outreach teams (1 year only)
Community Health and Wellbeing	\$400,000	\$200,000	HHS Coordinator Engagement and Promotoras (1 year only) Year 2 Whole Person Care System Navigators
<i>Disaster Resilience</i>		\$200,000	<i>Enhanced PIO outreach services to vulnerable populations (1 year only)</i>
Total	\$4,100,000	\$9,975,160	Annual Ongoing: \$6.8M

Public Works Projects

Title	Amount	Program Details
PW 4: Project Clean Water Stormwater Trash Controls	\$530,000	This project is to protect receiving waters from trash pollution, in areas deemed Priority Land Uses under the statewide Trash Amendments. Project would provide for a Countywide Track 2 Trash Implementation per statewide Trash Amendments, and establish a pilot-scale installation and two year's maintenance of full trash capture devices in the community of Isla Vista.



Tranche 2B

Health & Human Services Recovery Plan

Title	One-Time	Ongoing	Program Details
Behavioral Health	\$900,000 \$100,000		School Navigation and Promotores Grant clinical support Screening and Brief Intervention Tool (SBIRT)
Housing and Homelessness	\$1,000,000 \$900,000	\$2,506,896 \$900,000	HomeKey services as needed Multi-Disciplinary Team services (1 year only) Housing Support to prevent evictions and foreclosure Outreach teams (1 year only)
Organization and Technology	\$300,000 \$200,000		Digital Inclusion recommended strategies implementation HHS Dashboard implementation
Community Health and Wellbeing	\$600,000	\$200,000	Senior Nutrition Assessment and gaps funding HHS Coordinator Engagement and Promotoras (1 year only)
<i>Disaster Resilience</i>	<i>\$150,000</i> <i>\$105,000</i> <i>\$420,000</i> <i>\$70,000</i>	<i>\$200,000</i>	<i>Enhanced PIO outreach services to vulnerable populations</i> <i>Train-the-Trainer bilingual community education program</i> <i>Emergency preparedness child care plan for essential workers</i> <i>COVID recovery and 211 disaster information exchange software</i> <i>Update to Operational Area agreement</i>
Total	\$4,745,000	\$3,806,896	Annual Ongoing: \$3.8M

Community Services/Parks Projects

Projects below are listed in the department's priority order.

Title	Amount	Project Details
CSD 1: Cachuma Water Treatment Plant	\$5,400,000	Replacement of aged infrastructure. Relocation to help with increased water storage and allow for higher lake surcharge.



CSD 2: Cachuma Pools Replastering/ Decking	\$350,000	Replacement of existing materials in need of repair.
CSD 3: Goleta Beach Sewer Lift Station Repair	\$650,000	Repairs aging lift station connected to restaurant operations and Park restroom near pier.
CSD 4: Cachuma Lift Station 2 Relocation	\$1,200,000	Relocation to help with increased water storage and allow for higher lake surcharge.
CSD 5: Cachuma Wastewater Treatment Plant Replacement	\$4,700,000	Replacement of aged infrastructure. Partial funding may be provided by the Federal Bureau of Reclamation.
CSD 6: Cachuma Distribution Waterline (Yurt Loop) & Associated Paving	\$750,000	Increased water distribution line size for aged infrastructure. Design complete. Partial funding may be provided by the Federal Bureau of Reclamation.
CSD 7: Cachuma Distribution Waterline (Pool Loop) & Associated Paving	\$750,000	Increased water distribution line size for aged infrastructure. Design complete. Partial funding may be provided by the Federal Bureau of Reclamation.
CSD 8: South County Park Playground Renovations	\$1,250,000	<i>Working to quantify the impact of pandemic on South County parks. Could be broken down into five smaller/separate projects. Alternatively, could be funded over time with maintenance funds.</i>
CSD 9: North County Park Playground Renovations	\$485,000	North County park attendance increased substantially during the pandemic, resulting in increased maintenance needs with no increase in staffing. Could be broken down into six smaller/separate projects. Alternatively, could be funded over time with maintenance funds.
CSD 10: Santa Barbara Courthouse	\$500,000	Supports energy conservation. Currently on potable water; promotes reduction in water use.



Irrigation System Upgrade		
CSD 11: Splash Pad - Joseph Centeno Cuyama Aquatics Complex	\$500,000	Installation of splash pad at the Complex (planned Phase 2). New Cuyama is a QCT population.
<i>CSD 12: Goleta Beach Park Recreational Renovations</i>	<i>\$2,200,000</i>	<i>Installation of walking paths, volleyball court, and recreational site improvements.</i>
CSD 13: Guadalupe Park	TBD	Eligible for CDBG funding and other grant opportunities for QCT area. Project would require acquisition of land and extensive CEQA review. Timeline for completion likely extends beyond ARPA requirements.
CSD 14: Jalama Recycled Water Plant	TBD	Current grant application pending for planning study (State Water Resources Control Board).
CSD 15: Guadalupe Area Campground	TBD	After completion of feasibility study in spring 2023, the next phase would be acquisition or design, depending on location. Timeline for completion likely extends beyond ARPA requirements.
CSD 16: Santa Barbara Veterans Memorial Building HVAC & Window Replacement	\$400,000	Building serves as a cooling station for seniors and vulnerable populations living on the streets, and has also been used as a warming center during cold and rainy days. Ventilation improvements will help to prevent the spread of COVID-19 in congregate settings.
<i>CSD 17: South County Park BBQ/Group Area Renovations</i>	<i>\$465,000</i>	<i>Working to quantify the impact of pandemic on South County parks. Could be broken down into four smaller/separate projects. Alternatively, could be funded over time with maintenance funds.</i>
CSD 18: Waller Park Fitness Zone	\$125,000	Installation of Fitness Zone/Outdoor Gym that introduces a new set of healthy activities consisting of six to eight pieces of natural landscape fitness equipment suitable for ages 13 and above. Waller Park visitation increased significantly during the pandemic.
CSD 19: Walter Capps Park	\$4,020,000	Construction of a 3.3 acre bluff top park along Del Playa Drive in Isla Vista with passive and active recreation areas with contemplative space for benches and art installation. Partial CREF funding in place. Additional



		funding for annual maintenance not in place. Walter Capps Park is in a QCT location.
CSD 20: Waller Park Playfields	\$15,000,000	Reconfigures the south side of Waller Park to provide a facility that accommodates two baseball and four soccer fields, provides open space that can be utilized for additional soccer fields, and sufficient parking (624 spaces) for athletic events. Waller Park visitation increased significantly during the pandemic.
CSD 21: Waller Park BB Court Refurbishment	\$85,000	Replacement of existing basketball court in need of repair. Waller Park visitation increased significantly during the pandemic.
CSD 22: Waller Park Sewer Main Replacement	\$85,000	Replacement of aged infrastructure. Waller Park visitation increased significantly during the pandemic.
<i>CSD 23: Goleta Beach Restroom 2 Relocation</i>	<i>\$600,000</i>	<i>Relocates restroom adjacent to pier inland from coastal hazard zone.</i>

Public Works Projects

Projects below are listed in the department's priority order.

Title	Amount	Program Details
PW 2: Laguna County Sanitation District Recycled Water Distribution to Santa Maria Country Club	\$1,500,000	This project is adjacent to Waller Park and requires approximately 1 mile a pipeline extension to the existing golf course ponds and a booster pump station. This would provide approximately 0.4 million gallons per day (annual average) in discharge capacity, which equates to an equal water savings in groundwater demand.
PW 3: Laguna County Sanitation District Solar Photovoltaic System Expansion and Micro Grid	\$6,000,000	Laguna County Sanitation District wastewater reclamation currently employs a 1 MW solar PV system to help offset electricity costs. Currently, this system provides 60% of the power demand and up to 80% cost offset. However, significant plant improvements currently under construction will increase power demand. Therefore, it is proposed to expand the PV system and, in light of recent inroads in battery storage technology, consider a micro-grid to fully power the plant's energy needs. A micro-grid system would



		provide resiliency to better protect against planned power shutoffs or other power outages.
PW 5: Project Clean Water Stormwater Total Maximum Daily Loads	\$100,000	The goal of this project is to develop a Wasteload Allocation Attainment Plan for Orcutt / Santa Maria River watershed, including an implementation strategy, source identification and prioritization, implementation schedule, Basic Metabolic Panel (BMP) analysis and effectiveness assessment, and monitoring program.
PW 6: Laguna County Sanitation District Trunk Sewer Lining Projects	\$4,000,000	Laguna County Sanitation District owns and operates 24 miles of trunk line. Trunk lines collect the wastewater from sewer mains and have varying useful lives depending on the type of material used and date of installation. There were 3 miles constructed in 1960 from asbestos cement pipe, which has a short useful life compared to vitrified clay pipe or plastic pipe. This segment of pipe shows signs of delamination and requires immediate lining or replacement. Currently a phase to line 1 mile is planned to begin in June at a cost of \$1 million. Other trunk line segments of older clay pipe is also proposed for lining, particularly where located in siphons to reduce the potential of infiltration and exfiltration of groundwater.
PW 7: CSA 12 Mission Canyon Sewer Extension	\$2,000,000	The Mission Canyon area located in the vicinity of the Santa Barbara Mission and the Santa Barbara Botanic Garden was required to convert approximately 800 homes from septic to sewer in the more densely developed parts of the canyon in the 1980s. At the time, the sewer mains ended where septic systems were either considered adequate or the area was undeveloped. Unfortunately, there are numerous larger lot parcels that, due to current septic system standards, prevent the use of conventional septic systems (poor permeability, too steep, poor soils) and many existing systems are failing. It is therefore the intent to extend sewer mains in certain areas to further remove septic systems from service and convert them to sewer service. Proposed extensions include: 1) Tunnel Road Sewer Main Extension – Sewer main extension of 1,800’ in Tunnel Road; estimated cost



		\$1,000,000, and 2) Palomino Road Sewer Main Extension – Extension of pressurized sewer main of 2,600’ in Palomino Road; estimated costs \$1,000,000.
PW 8: Laguna County Sanitation District Recycled Water Distribution to Rancho Maria Golf Course	\$2,000,000	This project is required in order to install 1 mile of recycled water pipeline in State Route 1 before Caltrans initiates a paving and widening project planned in the next 2 years. Another 0.7 mile of pipeline is located in Black Road and would extend from the existing pipeline in Dutard Road to SR 1. The project also consists of a 0.3 mile pipeline extension to the existing golf course ponds, a new pond and a new pump station. This project would provide up to 0.5M gallons per day (annual average) in discharge capacity, which equates to an equal water savings in groundwater demand.
PW 9: Laguna County Sanitation District Recycled Water Distribution to Waller Park	\$2,800,000	The project extends 3 miles of recycled water pipeline and constructs a 1 million gallon holding tank and pump station to irrigate 65 acres of turf at Waller Park. Laguna County Sanitation District must construct recycled water projects to provide mandatory discharge capacity, and this project accounts for 0.31 million gallons per day (annual average), which equates to an equal water savings in groundwater demand. The project began construction May 3, 2021 and is expected to be completed by July 2022. Contract amount is \$4.8 million and there is a \$2 million DWR grant. Requesting \$2.8 million to supplement the remainder in order to leverage existing funds for two golf course recycled water distribution projects.
PW 10: Laguna County Sanitation District Purified Recycled Water Plant Upgrade for Potable Reuse	\$25,000,000	The Laguna County Sanitation District wastewater reclamation plant currently employs tertiary treatments processes to produce highly treated recycled water (disinfected tertiary) pursuant to CCR Title 22 Section 60304(a). The processes include membrane ultrafiltration and ultraviolet (UV) irradiation in addition to reverse osmosis to remove salts for a portion of the flow. Updated state standards adopted in 2018 allow for surface water augmentation such as Twitchell Reservoir (recharges the Santa Maria Groundwater Basin) or possibly to the Central Coast State Water Pipeline (DPR regulations expected 2023). This would require complete RO facilities and the addition of advanced oxidation. Plant upgrades are estimated to be \$15 million and pipeline and pump stations to convey water 6+ miles to Twitchell Reservoir is estimated to be \$10 million for a total of \$25 million. This project would help offset climate change impacts by helping to secure a drought-proof potable water supply equal to the amount of



		water treated. Current production is 1.7 mgd, which equates to an equal water savings in groundwater demand. This amount would increase as new development occurs.
PW 10A: Laguna County Sanitation District Second Brine Disposal Well for Recycled Water Plant Upgrade	\$4,000,000	Currently, Laguna County Sanitation District utilizes a class 1 non-hazardous disposal well to dispose of brine generated by the RO process. The well is regulated by the EPA and the system consists of a 6 mile pipeline and a converted oil well. A second well would provide needed redundancy and add capacity that would be needed to consider the project above.

Board and Other Requests

Title	Amount	Program Details
Foodbank of Santa Barbara County Pandemic Response	\$2,000,000	Foodbank of Santa Barbara County has been responding to the COVID-19 public health emergency since it began with the objective of mitigating negative economic impacts by distributing healthy food directly to community members throughout Santa Barbara County. Its services doubled in 2020 compared to pre-pandemic levels and the continuing economic uncertainty caused by the pandemic has led to a persistently elevated need for nutritional support. Although less than it was at the height of demand, Foodbank anticipates dealing with a 35% increase in services from March 2021 through 2024. As the County's main resource for healthy food access, Foodbank will provide the community with 15.5 million pounds of food in FY 21-22, of which 6.2 million pounds will be fresh fruits and vegetables. Through its extensive partner network and direct-to-client programs, Foodbank anticipates serving 200,000 unduplicated individuals with food; including 20,000 seniors and 68,000 children with families, the majority of whom live below/in poverty. Foodbank is requesting ARPA funds for the increased labor costs, food, transportation, general operating expenses, and COVID safety measures.
Childcare Relief and Recovery	\$2,000,000	The pandemic has weakened child care programs, hindering parents' ability to return to work, and impedes Santa Barbara County's economic recovery. The Emergency Child Care Initiative (ECCI), as led by Santa Barbara Foundation,



		<p>seeks to provide immediate relief to the child care sector and continue to develop a recovery plan for crisis management.</p> <p><i>Relief:</i> Allocate \$1.5 million to provide direct relief grants to the private child care sector, through the fiscal and programmatic lead of the Santa Barbara Foundation, in order to sustain current operations and temporarily maintain existing spaces during the pandemic and begin to rebuild spaces to pre-pandemic county-wide capacity.</p> <p><i>Recovery:</i> Allocate \$500,000 for program management that will provide technical assistance and support to the private child care sector to establish and plan for sustainable operations, track the impact of funding and program capacities, and explore opportunities towards gathering and maintaining real-time, reliable data for decision making.</p>
Broadband Project	TBD	This is the project phase associated with the Broadband Countywide Strategic Plan/Study (see page 2 above).
Santa Barbara Community Arts Workshop	\$485,000	<p><i>Located at 631 Garden St., the Community Arts Workshop (CAW) has served as an increasingly critical home to grassroots artists and organizations since 2015. The Santa Barbara Arts Collaborative has been fundraising to make the CAW safer and more functional since 2014. With each improvement, its usefulness to the community has grown. The CAW provides an affordable, flexible site for artists and organizations who have faced ever-decreasing space to conduct their work.</i></p> <p><i>When the pandemic began, the CAW became even more valuable due to its high ceilings, roll-up garage doors and multiple workspaces, allowing for ample airflow and social distancing. Artists and small companies whose financial survival depended on working and teaching under new restrictions found a viable solution at the CAW. The artists served are widely recognized as being disproportionately impacted by the pandemic. Most were not eligible for PPP loans, small business grants or other emergency funding.</i></p> <p><i>CAW must address a final phase of critical safety and comfort upgrades in order to continue its mission, via installation of a fire sprinkler system by December 2021, and by June 2023, addition of a heating and ventilation system, replacement of the roof and skylights, improvement of lighting and electrical systems, improved parking, ADA</i></p>



		<p>accessibility and usable exterior spaces, and finalizing details like painting and landscaping. All architectural plans are approved, and contractors are at the ready. When complete, the CAW will be a fully functional, year-round space to serve Santa Barbara’s extensive arts community.</p>
<p>Maritime Collective and Local Seafood Initiative</p>	<p>TBD (Est. \$500,000)</p>	<p>The livelihoods of Santa Barbara commercial fishers and their families have been severely impacted by COVID-19 restaurant closures, lockdowns and the collapse of most domestic and international supply chains. The \$35 million/year fishing industry has operated at a fraction of normal production and nearly all Santa Barbara fishermen were unemployed or underemployed as a result of the pandemic. The Maritime Collective and Local Seafood Initiative utilizes the sustainable local seafood industry to address food insecurity and economic development by diversifying the region’s economy and contributing to its recovery.</p> <p>This capital project, initiated by Commercial Fishermen of Santa Barbara (CFSB) in partnership with the City of Santa Barbara, its Waterfront Department, and the County of Santa Barbara, will create a ‘Maritime Collective’ adjacent to the harbor. The site will address specific unmet needs for fisheries infrastructure, expand opportunities for emerging blue tech, and educate the public about how the ocean can help achieve a climate-resilient coastal economy. They seek \$3 to \$5 million from grants and funding investments by state, local, federal governments and nonprofits for acquisition and development of a property to 1) satisfy the seafood industry’s requirements for harbor-adjacent space for fishing gear and boats, live and cold storage, and seafood processing, 2) provide workshop/office space to house emerging ‘Blue Economy’ entrepreneurs, and 3) serve as a nexus for educating students and the public about ocean health, sustainable resource use and emerging ocean technologies.</p>
<p>Workforce Housing Project</p>	<p>TBD</p>	<p>Workforce Housing is designed to address the affordable housing needs of moderate income workers employed within the county, who are increasingly caught in the gap between skyrocketing rents and ineligibility for other assistance. Providing affordable housing near where people work benefits those individuals by reducing their costs and time associated with transportation, while also benefiting the broader community by reducing the impact of commuting on our environment and enhancing quality of life in Santa</p>



		<p><i>Barbara.</i></p> <p><i>Staff will conduct an intensive affordable workforce housing development and preservation study and strategic plan (\$245,000 funded in the FY 21-22 Adopted Budget), and will return to the Board to make recommendations on how funding may help increase workforce housing opportunities in Santa Barbara.</i></p>
<i>WellPath Temporary Pay Increase for Nursing Staff</i>	<i>\$290,000</i>	<i>The pandemic and related nursing shortage have caused wages for RNs and LVNs to rise across the country and in the local region. WellPath is requesting a short-term pay increase to help retain nursing staff and remain competitive with hospitals and other potential employers.</i>
<i>South Coast Chamber Economic Development Strategy</i>	<i>\$50,000</i>	<p><i>Business Communication Strategies: Using the concept of team leads, by industry sector, to coordinate high level communication to businesses, as was done with the RISE project. The Chamber would coordinate and manage the groups, contact information and execution of the message. They would work with the CEO's office to create the messages in a timely manner about important county/business information that otherwise can get lost in the media or in the plethora of emails.</i></p> <p><i>Business grants and support: The Chamber would also like to work with the County to offer technical assistance to various business neighborhoods that need particular support and assistance, e.g. Milpas business corridor, Old Town Goleta, the Mesa, Upper State Street, and other areas not already supported by an existing program. They would provide grants to support capacity building of local business associations.</i></p> <p><i>Business Recovery Workshop: The Chamber is interested in a South County business recovery workshop to gain feedback from businesses about specific and emerging needs due to the ongoing pandemic. The City of Carpinteria is initiating a program with us to convene businesses in their city and to solicit feedback that will aid future economic development efforts and investment. They would use this model for businesses in the county as well.</i></p>
<i>IV Community Center Repairs</i>	<i>\$532,000</i>	<i>Deferred maintenance (sewer line replacement, building drainage, life safety improvements), interior and exterior ADA compliance, and minor interior improvements (e.g., flooring and paint).</i>