

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/5/03
Department Name: Public Health
Department No.: 041
Agenda Date: March 4, 2003
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Roger E. Heroux, Director
Public Health Department

STAFF CONTACT: Michele Mickiewicz, Deputy Director Administration
681-5446

SUBJECT: Carpinteria Clinic Expansion
1nd Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Award a construction contract to Thompson Construction, a local contractor, in the amount of \$356,059 subject to provisions of the documents and certifications as set forth in the plans and specifications, and as required by California Law.
- B. Authorize the Chair to execute the construction contract upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives.
- C. Authorize the Director of General Services to approve change orders in the aggregate amount of 10% of the contract amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

Your Board approved the Carpinteria expansion as part of the Public Health Department's Capital Improvement Plan in March, 2001, and approved the design for bid on October 15, 2002. The County Health Clinic project is to construct an 835 square foot addition to the existing 2,228 square foot medical clinic in the Veterans Memorial Building.

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Service levels in Carpinteria have increased 40% over the past three years. The project adds three exam rooms, a laboratory or treatment room, a nurses' station, an office, a secure medical records room, and a handicapped toilet to the Carpinteria County Health Clinic. This will allow two "clinics" to operate concurrently, thereby doubling patient visit capacity. Primary care services will be offered 40 hours a week; now they are available 24 hours a week. It is anticipated that construction will start in mid-March with occupancy by October 1, 2003.

Thomson Construction's bid has been deemed the lowest, most *responsive* bidder, and in accordance with the County low-bid requirement. Further, Thomson Construction has been deemed to be a *responsible* company capable of performing this contract.

Mandates and Service Levels:

No change in mandates. The County is mandated under Welfare and Institutions Code 17000 to provide necessary medical care to the indigent.

The Carpinteria expansion will allow services to increase from 6,081 annual patient visits up to 10,000 annual patient visits.

Fiscal and Facilities Impacts:

The bid is within an acceptable range of the architect's estimate of \$353,000 in construction. This project is estimated to cost \$74,045 in design, \$353,000 in construction, \$ 75,503 for furniture and fixtures, and \$45,391 in temporary relocation and other costs for a total project cost of \$547,948. It is being funded with the Department's designated special revenue funds for capital outlay. The funds have been appropriated as a final budget adjustment to the FY 02-03 budget for the Public Health Department. Implementation of this action will increase the South Coast Regional Clinics cost center expenditures on page D-174 of the FY 02-03 budget from \$7,065,887 to \$7,340,887. The balance of \$272,848 will be included in the FY 03-04 proposed budget.

Special Instructions:

Please forward the duplicate original executed contract and a Minute Order to: Bob Nisbet, Facilities Services, Courthouse Annex, 2nd Floor.

Concurrence:

General Services