



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

June 9, 2026

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 26-00509

RE: HEARING - Consider recommendations regarding the Fiscal Year (FY) 2025-2026 Third Quarter Budget Status Report, as follows: (EST. TIME: 20 MIN.)

a) Receive and file the FY 2025-2026 Third Quarter Budget and Status Report as of March 31, 2026, showing the status of appropriations and financing for departmental budgets adopted by the Board of Supervisors;

b) Provide other direction as appropriate; and

c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

HEARING TIME: 11:46 AM - 12:20 PM (34 MIN.)



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Received and filed staff presentation and conducted a public hearing.

Laura Robinson addressed the Board

A motion was made by Supervisor Hartmann, seconded by Supervisor Capps, that this matter be acted on as follows:

- a) Received and filed;
- b) Directed staff, as follows: (1) Directed the Auditor-Controller to provide, with the next monthly overtime report presented to the Board, an overview of the review process utilized, including what is evaluated and how the review is conducted, and to respond to any additional Board questions; (2) Directed the County Executive Office to explore a more efficient process for presenting the Sheriff's Office monthly overtime reports to the Board; (3) Directed staff to identify appropriate overtime benchmarks or standards for comparison with other jurisdictions and public safety departments; and (4) Directed the Assessor's Office to provide more detailed information regarding current County assessments, including assessments related to onshore oil operators; and

c) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino