

**Statement of Final Quantities
Contract Items, Extra Work and Deductions**

SBCFC&WCD Project: SC8356
San Ysidro Debris Basin Improvement Project

Contractor: **Marcon Construction, Inc**

Original Contract Base Price:	\$1,662,182.55
Supplemental Work	\$74,275.24
Extra Work-CCO (Contingency):	\$75,125.61
Final Quantity Variance Adjustment:	\$18,256.78
Deductions:	<u>\$0.00</u>

Total Payment to Contractor: \$1,829,840.18

☒ Accepted as full payment:

By: Andrea Armstrong 5/12/2025 | 5:44 PM PDT
68EC2A6E7A2A49D... Marcon Construction, Inc. Date

☐ Accepted as full payment with the following exceptions:

By: _____
Marcon Construction, Inc. Date

DocuSigned by: Hansel Corsa 5/12/2025 | 6:53 PM PDT
Prepared/Submitted By: 06579B040E41429...

DocuSigned by: Matt Griffin 5/13/2025 | 8:39 AM PDT
Approval Recommended: 2E165D56570A456...

DocuSigned by: Walter Rubalcava 5/13/2025 | 8:43 AM PDT
Approved: 2745EBA75D27485... Engineering Manager Date

DocuSigned by: Chris Sneddon 5/13/2025 | 9:23 AM PDT
Approved: 67CEC4FE68B848C... Deputy Director Date

Director of Public Works Date
Approved: [Signature] 6-24-25
Chair, Board of Directors Date

FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount: \$1,662,182.55

Board Contract: BC23-309

Base Bid Schedule with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
1	MOBILIZATION	1	LS	1	\$25,714.82	\$ -	\$25,714.82
2	CONSTRUCTION SURVEY	1	LS	1	\$19,286.11	\$ -	\$19,286.11
3	TEMPORARY TRAFFIC CONTROL	1	LS	1	\$3,857.22	\$ -	\$3,857.22
4	JOB SITE MANAGEMENT	1	LS	1	\$12,021.68	\$ -	\$12,021.68
5	PREPARE STORM WATER POLLUTION PREVENTION PLAN	1	LS	1	\$3,857.22	\$ -	\$3,857.22
6	RAIN EVENT ACTION PLAN	1	EA	1	\$642.87	\$ -	\$642.87
7	STORM WATER SAMPLING AND ANALYSIS DAY	1	EA	1	\$578.58	\$ -	\$578.58
8	STORM WATER ANNUAL REPORT	1	EA	1	\$2,571.48	\$ -	\$2,571.48
9	TEMPORARY CLEAR WATER DIVERSION	1	LS	1	\$111,526.02	\$ -	\$111,526.02
10	REMOVE GROUTED ROCK	416	CY	416	\$161.34	\$ -	\$67,117.44
11	CLEARING AND GRUBBING	1	LS	1	\$18,771.82	\$ -	\$18,771.82
12	STRUCTURE BACKFILL (RETAINING WALL)	120	CY	120	\$313.21	\$ -	\$37,585.20
13	EXCAVATION	3193	CY	3192.5	\$67.41	\$ (33.71)	\$215,206.43
14	SURPLUS MATERIAL	5632	TON	6330.11	\$26.20	\$ 18,290.48	\$165,848.88
15	AGGREGATE BASE BACKFILL (CLASS II)	60	CY	60	\$96.43	\$ -	\$5,785.80
16	STRUCTURAL CONCRETE (RETAINING WALL)	83	CY	83	\$1,818.63	\$ -	\$150,946.29
17	BAR REINFORCING STEEL (RETAINING WALL)	12000	LB	12000	\$2.84	\$ -	\$34,080.00
18	REMOVE CULVERT	65	LF	65	\$75.17	\$ -	\$4,886.05
19	REMOVE INLET	1	EA	1	\$6,428.70	\$ -	\$6,428.70
20	GROUTED ROCK (1/4-TON, CLASS V, METHOD A)	620	CY	620	\$416.83	\$ -	\$258,434.60
21	GROUTED ROCK (1/4 TON, CLASS V, METHOD A) CUTOFF WALL	452	CY	452	\$39.82	\$ -	\$17,998.64
22	STREAMBED MATERIAL	480	CY	480	\$289.29	\$ -	\$138,859.20
23	CLASS II PERMEABLE MATERIAL	3	CY	3	\$32.14	\$ -	\$96.42
24	LARGE WOODY DEBRIS	5	EA	5	\$3,780.08	\$ -	\$18,900.40
25	ROCK BANDS	300	CY	300	\$86.79	\$ -	\$26,037.00
26	36-INCH DRILLED HOLE	135	LF	135	\$1,092.88	\$ -	\$147,538.80
27	18-INCH STEEL PIPE PILING	18950	LB	18950	\$3.44	\$ -	\$65,188.00
28	12-INCH STEEL PIPE TOP RAIL	7300	LB	7300	\$4.56	\$ -	\$33,288.00
29	36-INCH CIDH CONCRETE PILING	90	LF	90	\$308.58	\$ -	\$27,772.20
30	BAR REINFORCING STEEL (DEBRIS BARRIERS)	1620	LB	1620	\$12.79	\$ -	\$20,719.80
31	HARDWARE (DEBRIS BARRIERS)	1	LS	1	\$38,893.66	\$ -	\$38,893.66

Total Contract Base Bid Earned by Contractor: \$1,680,439.33

Variance \$18,256.78

(F) denotes Final Pay Item

Supplemental Work with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
32	Supplemental work (Additional Water Pollution Control)	NA	1	NA	\$0.00	\$ -	\$0.00
33	Supplemental work (Engineer Directed Surplus Material)	NA	1	NA	\$5,000.00	\$ -	\$5,000.00
34	Supplemental work (Additional Rock Breaking)	NA	1	NA	\$9,275.24	\$ -	\$9,275.24
35	Supplemental work (Streambed Material Overexcavation)	NA	1	NA	\$60,000.00	\$ -	\$60,000.00
36	Supplemental work (Imported Borrow)	NA	1	NA	\$0.00	\$ -	\$0.00
37	Supplemental work (Basin Cleanout)	NA	1	NA	\$0.00	\$ -	\$0.00

Total Supplemental Work Earned by Contractor: \$74,275.24

Variance \$0.00

Extra Work-CCO with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
CCOI-1	Colored Concrete	NA	1	NA	\$7,636.68	\$ -	\$7,636.68

CCO1-2	Cal Prop I Signage	NA	1	NA	\$1,923.67	\$ -	\$1,923.67
CCO1-3	Additional Survey Service	NA	1	NA	\$3,443.00	\$ -	\$3,443.00
CCO2-1	Procure and install debris rack posts 5A, 6A, 2B, 3B	NA	1	NA	\$19,823.35	\$ -	\$19,823.35
CCO2-2	Procure and install rebar cages for posts 5A, 6A, 2B, 3B	NA	1	NA	\$5,865.20	\$ -	\$5,865.20
CCO2-3	Weld saddle and straps detail on rack posts 5A, 6A, 2B, 3B	NA	1	NA	\$15,092.11	\$ -	\$15,092.11
CCO3-1	Rework of footings for retaining wall corrections	NA	1	NA	\$21,341.60	\$ -	\$21,341.60

Total Extra Work-CCO Earned by Contractor:

\$75,125.61

Variance

\$0.00

Total Variance

\$18,256.78

Total Amount Earned by Contractor

\$1,829,840.18

Original Contract Duration

125 Working Days

Original Contract Completion Date

December 13, 2024

Contract Change Orders

32 Additional Working Days

Weather Days

2 Weather Days

Required Completion Date

January 31, 2025

Actual Completion Date

January 24, 2025

Liquidated damages were not assessed.