



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: CEO  
Department No.: 012  
For Agenda Of: 10/16/07  
Placement: Set Hearing  
Estimated Tme: 20 minutes on 11/6/07  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Michael F. Brown, County Executive Officer  
Director(s)  
Contact Info: Jason Stilwell, Assistant CEO/Budget Director, 568-3413

**SUBJECT: FY 2008-09 Financial Forecast and Budget Principles**

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**Recommended Actions:**

That the Board of Supervisors set a hearing on November 6, 2007 to approve budget principles for use in developing the FY 2008-2009 operating budget.

**Summary Text:**

This hearing will enable the Board to adopt principles for staff to follow in preparing the fiscal year 2008-2009 budget.

**Background:**

The proposed principles will be used by departments and the County Executive Office in development of the FY 2008-09 proposed budget. The principles are being developed based on the current financial projections for the next budget year and beyond.

**Attachments:** none

**Authored by:** Jason Stilwell

**cc:** Each Department Head  
Deputy/Assistant County Executive Officers and CEO Analysts  
Recognized Employee Organizations