



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

October 18, 2022

Present: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE

File Reference No. 22-00946

RE: HEARING - Consider recommendations regarding a report on Sheriff-Coroner overtime usage and costs, and a proposed budget development policy for overtime mitigation, as follows:
(EST. TIME: 1 HR.)

- a) Receive and file a report on Sheriff-Coroner Office overtime usage and costs;
- b) Approve a budget development policy for Fiscal Year 2023-2024 maintaining a \$2 million set-aside in General County Programs Proposition 172 fund balance, only to be released each year upon review and recommendation of the County Executive Office and approval by the Board of Supervisors, to mitigate baseline overtime usage in the Sheriff-Coroner Office at year-end as defined in this report and reimbursement for the New Hire Incentive Program or other recruitment efforts pre-authorized by the County Executive Office;
- c) Provide other direction, as appropriate; and
- d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

HEARING TIME: 9:57 AM - 11:35 AM (1 HR. 38 MIN.)



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

October 18, 2022

Received and filed staff presentation and conducted a public hearing.

A motion was made by Supervisor Hart, seconded by Supervisor Williams, that this matter be acted on as follows:

- a) Received and filed;
- b) Approved;
- c) Directed staff to pursue options 1, 2, and 3 as presented on Slide No. 13 during the October 18, 2022 Board of Supervisors meeting;

Further directed staff to provide a report to the Board of the cost per occupied specialty medical mental health bed for South County vs. North County and determine the maximum number of people the Northern Branch Jail can accommodate while determining whether the Sheriff is maximizing the utilization of the Northern Branch Jail; and

- d) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino