



# County of Santa Barbara

## BOARD OF SUPERVISORS

### Minute Order

July 15, 2025

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**Present:** 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

COUNTY EXECUTIVE OFFICE, SOCIAL SERVICES  
DEPARTMENT

File Reference No. 25-00665

**RE:** Consider recommendations regarding Fiscal Year 2024-2025 Social Services Department Fiscal Year End Budget Revisions to address shortfall, as follows: (4/5 Vote Required)

a) Affirm, ratify and approve Budget Revision Request No. 0010680:

i) To increase appropriations of \$655,200.00 in General County Programs, General Fund for Other Financing Uses funded by a release of Committed Program Stabilization Fund Balance and transfer the funds to the Social Services Department by increasing appropriations of \$655,200.00 in Social Services Department, Social Services Fund for Other Financing Sources funded by an operating transfer from General County Programs, General Fund;

ii) To establish appropriations of \$469,100.00 in Social Services Department, Social Services Fund to increase Residual Fund Balance funded by a decrease to Restricted Fund Balance at fiscal year-end; and

iii) To establish appropriations of \$154,700.00 in Social Services Department, Social Services Fund to increase Residual Fund Balance funded by a decrease to Committed Fund Balance at fiscal year-end;

b) Affirm, ratify and approve Budget Revision Request No. 0010687 to increase appropriations of \$304,800.00 in General County Programs, General Fund for Other Financing Uses funded by release of Committed Program Stabilization fund balance; and decrease budgeted revenues of \$304,800.00 in the Social Services Department, SB In-Home Supportive Services (IHSS) Public Authority Fund in Intergovernmental Revenue-State offset by an operating transfer from the General Fund; and

c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to Sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.



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Brenna Bodlt, Lucrecia Pereyra, Olga Bravo, Maria Rojas, Lourdes Galvan, Maria Avila, Lorenzo Navarro and Josefina Santillan addressed the Board.

A motion was made by Supervisor Lavagnino, seconded by Supervisor Nelson, that this matter be acted on as follows:

- a) i) through iii) Affirmed, ratified and approved;
- b) Affirmed, ratified and approved; and
- c) Approved.

The motion carried by the following vote:

**Ayes:** 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino