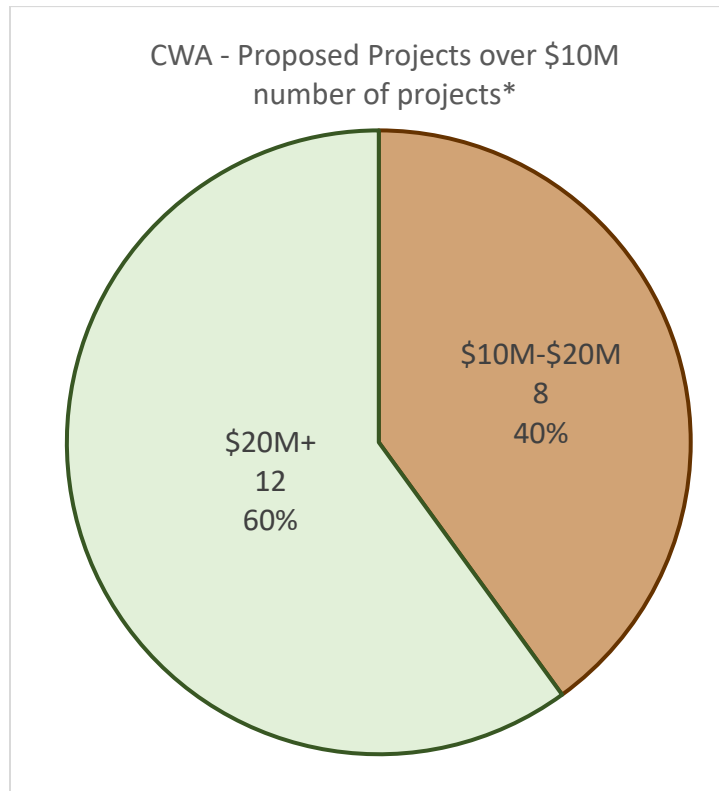
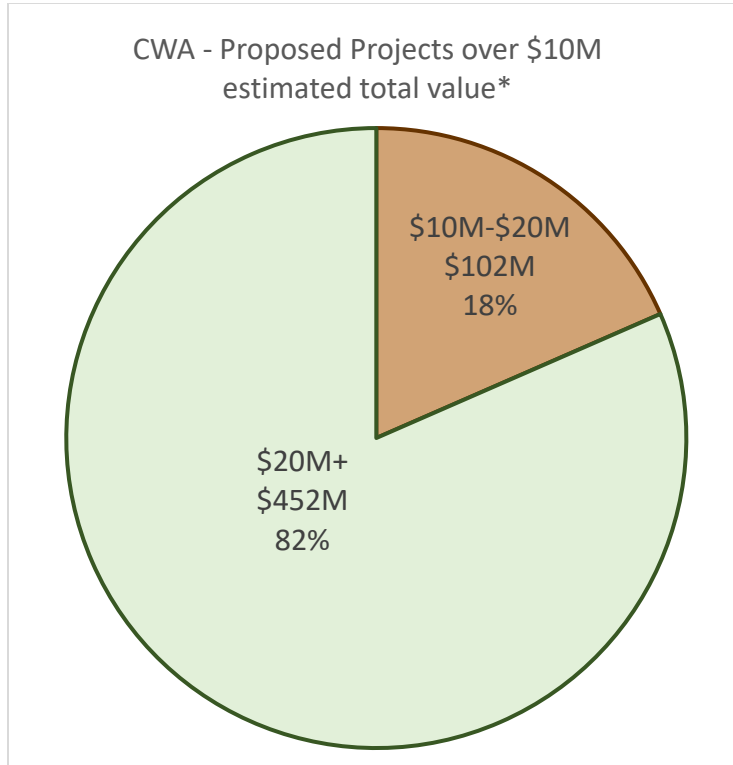


CWA – PROPOSED PROJECTS

FROM FY21/22 COUNTY CAPITAL IMPROVEMENT PLAN\*



\*Total CIP projects, excluded work and projects outside the 5-year CIP period not included

**CWA – PROPOSED PROJECTS  
FROM FY21/22 COUNTY CAPITAL IMPROVEMENT PLAN**

| <b>DEPT</b> | <b>DESCRIPTION</b>   | <b>LOCATION</b>   | <b>AMOUNT</b> |
|-------------|--|---|---------------|
| RRWM        | Tajiguas Landfill - Heavy Equipment                                | Enterprise Fund   | \$10,000,000  |
| GS          | Regional Fire Communications Center (Fire Dispatch)                | Fire District   | \$10,376,000  |
| CSD         | Point Sal  | CIAP, Park Capital, General Fund (DM)                           | \$11,860,000  |
| RD          | Santa Claus Ln Streetscape Improvement                             | State Grant   | \$11,990,000  |
| CSD         | Cachuma Lake RV Area Renovations                                   | General Fund, BOR   | \$13,555,000  |
| FC          | Atascadero Creek Lining  | Atascadero Creek, Goleta  | \$14,160,000  |
| CSD         | Waller Park Playfields   | Dev. Impact Fees  | \$14,800,000  |
| CSD         | Cachuma Lake Pool Area Renovations                                 | BOR, General Fund (DM)  | \$15,455,000  |
| LS          | LCSD - Sewer System Improvements                                   | LCSD Revenue  | \$22,878,000  |
| CSD         | Cachuma Lake Recreation Enhancements                               |   | \$24,255,000  |
| GS          | Main Jail - Re-Model and Accessibility Upgrades                    | COPs  | \$27,500,000  |
| FC          | Oak Creek Capacity Project   | Improvements to Channel Capacity, Montecito                     | \$27,744,000  |
| GS          | Probation - New Headquarters Building                              | COPs  | \$28,000,000  |
| FC          | Romero Creek Capacity Improvement Project                          | Hwy 101 - Ocean, Montecito                                      | \$28,917,000  |
| FC          | Channel - Lower Mission Creek Flood Control Proj, (Reach 2b-2 & 3) | Discretionary   | \$36,204,000  |
| RD          | Bonita School Road Bridge Replacement                              | HBP   | \$39,500,000  |
| FC          | San Ysidro Creek Capacity Improvement Project                      | Property Acquisition & Channel Imp., Hwy 101 - Ocean, Montecito | \$41,785,000  |
| GS          | Calle Real Master Plan - BeWell Headquarters & Operations Building | Health Campus @ Calle Real (Lower Portion of Campus)            | \$42,000,000  |
| FC          | Sycamore Creek Improvement Project                                 | Pacific Ocean - Five Points Roundabout, Santa Barbara           | \$62,633,000  |
| LS          | LCSD - Plant Upgrade   | LCSD Revenue  | \$70,357,000  |