



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: May 15, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bob Nisbet (560-1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: **Los Prietos Staff Housing – Construction Contract Amendment #1**
3900 Paradise Rd, Santa Barbara
Project # 8646
3rd Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 1 to the contract with Carroll Construction Company, Inc., for the Los Prietos Staff Housing in the amount of \$49,576.00, for a total contract amount of \$408,309.00.

Summary Text:

The County of Santa Barbara entered into a contract with Carroll Construction Company, Inc., on November 7, 2006 in the amount of \$358,733 to prepare the Los Prietos Boys Camp site for 4 future modular homes at 3900 Paradise Road for the Probation Department. This Amendment will modify the contract in the amount of \$49,576 to provide for some unanticipated additional work needed to complete the project. It will also add 23 calendar days to the construction period.

Auditor-Controller Concurrence

As to form: Yes

Background:

For the Probation Department, this first phase of the project prepared the Los Prietos Boys Camp site for 4 future modular homes to meet requirements of emergency response at the camp and will provide below-market employee rental housing for staff. Due to lack of on-site housing and a 30 minute plus emergency response time to the remote location of the Boys Camp, a third-shift staffing pattern currently required exceeds state regulations by 2 full-time equivalent employees. The addition of staff housing and resident staff creates a rapid response time in emergencies and allows the Probation Department to staff the third shift at state regulation levels, for a net savings. The installation of the 4 modular homes is anticipated during the first week of June 2007.

On November 7, 2006, the County of Santa Barbara entered into a contract in the amount of \$358,733 with Carroll Construction Company, Inc., to execute the site work. There have been several modifications to the project resulting in construction costs in excess of the usual 10% contingency. The additions include 2 new drywell septic systems, rerouting electrical lines, importing dirt due to large rocks found, and relocating storage containers. This Amendment will amend the contract in the amount of \$49,576, for a total contract amount of \$408,309 and add 23 calendar days to the contract for a new completion date of April 24, 2007.

The land is owned by the US Forest Service and requires the Board of Supervisors to approve this construction project and maintain the new facilities.

Fiscal and Facilities Impacts:

Narrative: The Probation Department has funded the project in the amount of \$1,067,489. With this contract amendment the project remains within budget and funds are available in Department 063, Fund 0030, Program 1930, and Account 8646.

Special Instructions:

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to Scott Hosking, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

2 copies of the Contract Amendment for Carroll Construction Company, Inc.

Authored by:

Scott Hosking, General Services