FLOOD CONTROL BUDGET REVISIONS

01/17/06

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 2005762

Public Works/Lompoc Valley Flood Zone

\$70,000 Total

Recognize \$70,000 of unanticipated revenue from FEMA to cover costs associated with storm damage such as the clean out of the Rodeo San Pasqual Basin.

Transfer No: 2005763

Public Works/South Coast Zone

\$210,000 Total

Recognize \$210,000 of unanticipated revenue fro FEMA to cover costs associated with storm damage for debris basin maintenance.

<u>Transfer No: 2005768</u>

Public Works/South Coast Flood Zone

\$400,000 Total

Release \$400,000 from reserves to start the Goleta Slough Dredging project in the 2nd Supervisorial District.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)