



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 15, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Dacé Morgan, Deputy Director of Transportation, 568-3064

SUBJECT: Construction of the Isla Vista Beach Access Stairway Repairs in the County of Santa Barbara, Third Supervisorial District – County Project No. 862252

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

- A. Accept the Notice of Completion for the work performed by the Contractor (a Local Vendor), Cushman Contracting Corp., 5354 Overpass Road, Goleta 93111; (Clerk to Record)

- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$607,952.87.

Summary Text:

The board awarded the contract to refurbish three (3) coastal access stairways at Camino del Sur, Camino Pescadero, and Escondido in Isla Vista in the Third Supervisorial District, Project No. 862252.

Due to years of damage caused by the harsh marine environment, it was necessary to repair or replace portions of these stairways so they remain safe and beach access maintained. Rotten wood was replaced with new pressure treated lumber. All steel fasteners were replaced with stainless steel parts. The lower portions, of the stairways, the most exposed sections of the stairways, were replaced with stainless treads and handrails.

Construction of the Isla Vista Beach Access Stairway Repairs in the County of Santa Barbara, Third Supervisorial District
 County Project No. 862252

This project was accepted as complete on January 11, 2008.



Camino Pescadero



Camino del Sur



Escondido Pass

Background:

Due to the years of damage caused by the harsh marine environment, it was necessary to repair or replace portions of these stairways so they remain safe and beach access is maintained.

This project was approved by your Board on July 17, 2007.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
Other: CC			\$ 150,000.00
Other: CREF			\$ 191,448.02
Other: SP Fund			\$ 66,504.85
Other: RDA			\$ 200,000.00
Total	\$ -	\$ -	\$ 607,952.87

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Narrative:

The total project funding, including contingencies, amounted to \$607,952.87. Of this total, \$150,000 (25%) was provided by Coastal Conservancy, \$191,448.02(31%) was provided by Coastal Resource Enhancement Fund, \$66,504.85 (11%) was provided by Shoreline Preservation Fund and \$200,000 (33%) was provided by the Redevelopment Agency of the County of Santa Barbara. The funds have been budgeted in Dept. 054, Fund 0015, Org. 0001, Program 2900, and Account 7510.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works Construction Section; attn: Cecelia Barnes. Distribute copies of the Notice of Completion and Statement of Final Quantities to:

Notice of Completion

- | | |
|-------------------------------|--|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 3. Copy of executed document | Public Works, Transportation-Roads Accounting |
| 4. Copy of executed document | Public Works, Transportation-Design Engineering |
| 5. Copy of executed document | Public Works, Transportation – Road Maintenance,
South County |

Statement of Final Quantities

- | | |
|-------------------------------|--|
| 1. Original executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation-Roads Accounting |
| 4. Copy of executed document | Public Works, Transportation-Design Engineering |
| 5. Copy of executed document | Public Works, Transportation – Road Maintenance,
South County |

Attachments:

Notice of Completion (2 pages)
Statement of Final Quantities

Authored by:

Eric Pearson, Construction Manager 681-5686
Chris Sneddon, Resident Engineer 681-4966

cc: Project File

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