



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 04/03/07  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item:  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Phillip M. Demery, Director 568-3010  
Director(s) Public Works Department  
Contact Info: Scott D. McGolpin, Deputy Director 568-3064  
Public Works Department - Transportation Division  
**SUBJECT:** Cooperative Agreement between the State of California, City of Santa Barbara, and  
County of Santa Barbara , Second Supervisorial District; County Project Number  
862262.

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form:

**Recommended Actions:**

Approve and execute the attached Cooperative Agreement between the State of California, City of Santa Barbara, and County of Santa Barbara for traffic signal and roadwork construction at SR 192 and Cieneguitas; County Project Number 862262.

**Summary Text:**

This cooperative agreement is necessary to construct a new traffic signal at the intersection of Foothill Road (State Route 192) and Cienguitas Road, since the road right-of-way falls within the jurisdiction of the State, County, and City of Santa Barbara. Caltrans will issue a permit for the construction, which will be administered by the County.

**Background:**

Caltrans will contribute \$120,000 toward the proposed traffic signal. The total cost is currently estimated to be \$400,000. The remainder will be funded through County Traffic Mitigation fees from the project area, including fees contributed by the Preserve at San Marcos Project. The installation of the signal is required to be completed prior to occupancy of the Preserve project. Operational maintenance and repairs of the completed signal will be performed by Caltrans and the County of Santa Barbara will be invoiced for their fair share of the cost.

**Auditor-Controller Concurrence**

As to form: Yes

Subject: Cooperative Agreement for SR 192/Cieneguitas Road Traffic Signal  
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**Fiscal and Facilities Impacts:**

Maintenance and energy costs will be shared by the State (50%), City (25%), and County (25%).

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$120,000.00
Federal			
Fees			\$280,000.00
Other:			
Total	\$ -	\$ -	\$ 400,000.00

Narrative: Developer Fees through the Santa Barbara County Mitigation Fee process will provide 70% of the estimated cost of the project. The State of California will provide 30% of the remaining estimated cost including State furnished materials. The City of Santa Barbara through their fee process is funding a new signal system at Calle Real and Old Mill Road which lies within the County’s jurisdiction. The City does not have adequate funding to participate in this project. Funds have been budgeted in Department #054, Fund 0015, Program 2900, and Account 7510.

**Staffing Impacts:** Current staffing levels will not be impacted by this board action.

**Legal Positions:**

**FTEs:**

**Special Instructions:**

In order to expedite the processing of these documents, all copies of the agreement must be reviewed by the County Board prior to the City of Santa Barbara.

Please provide six original executed copies approving the Cooperative Agreement and the stamped certified copy of the Minute Order to Kathleen Dowd, Public Works Department, Traffic Section for pick up.

**Attachments:**

Six original copies (plus one copy for the Clerk of the Board to file) of Cooperative Agreement.

**Authored by:** Charlie W. Ebeling, Traffic Manager #568-3232

**c:** Jeff Dunbar, Bermant Corporation  
 Dave Rose, DTR Engineering